

**South Park School District**  
**2019-2020 Preliminary Budget**

| Budget Fiscal Year | Budget Unit   | Account | Budget Unit Title         | Account Title            | 2019-2020 Preliminary Budget |
|--------------------|---------------|---------|---------------------------|--------------------------|------------------------------|
| 20                 | 1011100001000 | 121     | INSTRUCTIONAL - ELEM      | SALARY-SUBSTITUTE        | \$0.00                       |
| 20                 | 1011100001000 | 220     | INSTRUCTIONAL - ELEM      | SOCIAL SECURITY          | \$0.00                       |
| 20                 | 1011100001000 | 230     | INSTRUCTIONAL - ELEM      | RETIREMENT               | \$0.00                       |
| 20                 | 1011100001000 | 260     | INSTRUCTIONAL - ELEM      | WORKERS' COMPENSATION    | \$0.00                       |
| 20                 | 1011100001011 | 115     | INSTRUCTIONAL - 1ST GRADT | RETIREMENT INCENTIVE     | \$0.00                       |
| 20                 | 1011100001011 | 120     | INSTRUCTIONAL - 1ST GRADT | SALARY-TEACHER           | \$577,637.00                 |
| 20                 | 1011100001011 | 121     | INSTRUCTIONAL - 1ST GRADT | SALARY-SUBSTITUTE        | \$1,680.00                   |
| 20                 | 1011100001011 | 126     | INSTRUCTIONAL - 1ST GRADT | INSURANCE OPT OUT        | \$716.00                     |
| 20                 | 1011100001011 | 170     | INSTRUCTIONAL - 1ST GRADT | SALARY-AIDE              | \$0.00                       |
| 20                 | 1011100001011 | 211     | INSTRUCTIONAL - 1ST GRADT | INSURANCE-MEDICAL        | \$105,787.00                 |
| 20                 | 1011100001011 | 212     | INSTRUCTIONAL - 1ST GRADT | INSURANCE-DENTAL         | \$6,090.00                   |
| 20                 | 1011100001011 | 213     | INSTRUCTIONAL - 1ST GRADT | INSURANCE-LIFE           | \$1,005.00                   |
| 20                 | 1011100001011 | 220     | INSTRUCTIONAL - 1ST GRADT | SOCIAL SECURITY          | \$44,373.00                  |
| 20                 | 1011100001011 | 230     | INSTRUCTIONAL - 1ST GRADT | RETIREMENT               | \$198,648.00                 |
| 20                 | 1011100001011 | 240     | INSTRUCTIONAL - 1ST GRADT | TUITION REIMBURSEMENT    | \$0.00                       |
| 20                 | 1011100001011 | 250     | INSTRUCTIONAL - 1ST GRADT | UNEMPL.COMPENSATION      | \$670.00                     |
| 20                 | 1011100001011 | 260     | INSTRUCTIONAL - 1ST GRADT | WORKERS' COMPENSATION    | \$4,060.00                   |
| 20                 | 1011100001011 | 300     | INSTRUCTIONAL - 1ST GRADT | PURCH.PROF&TECH SERVICES | \$0.00                       |
| 20                 | 1011100001011 | 320     | INSTRUCTIONAL - 1ST GRADT | PURCH.PROF&TECH SERVICES | \$0.00                       |
| 20                 | 1011100001011 | 329     | INSTRUCTIONAL - 1ST GRADT | PURCH PROF SERV OTHER    | \$8,000.00                   |
| 20                 | 1011100001011 | 330     | INSTRUCTIONAL - 1ST GRADT | OTHER PROF.SERVICES      | \$6,030.00                   |
| 20                 | 1011100001011 | 340     | INSTRUCTIONAL - 1ST GRADT | TECHNICAL SERVICES       | \$4,911.00                   |
| 20                 | 1011100001011 | 400     | INSTRUCTIONAL - 1ST GRADT | PURCHASED PROP.SERVICES  | \$250.00                     |
| 20                 | 1011100001011 | 513     | INSTRUCTIONAL - 1ST GRADT | CONTRACTED CARRIERS      | \$110.00                     |
| 20                 | 1011100001011 | 562     | INSTRUCTIONAL - 1ST GRADT | TUITION TO CHARTER       | \$26,654.00                  |
| 20                 | 1011100001011 | 568     | INSTRUCTIONAL - 1ST GRADT | TUITION TO PRIVATE       | \$2,528.00                   |

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**2019-2020 Preliminary Budget**

| Budget Fiscal Year | Budget Unit   | Account | Budget Unit Title         | Account Title            | 2019-2020 Preliminary Budget |
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| 20                 | 1011100001011 | 580     | INSTRUCTIONAL - 1ST GRADT | TRAVEL/CONFERENCE        | \$600.00                     |
| 20                 | 1011100001011 | 610     | INSTRUCTIONAL - 1ST GRADT | SUPPLIES                 | \$4,748.00                   |
| 20                 | 1011100001011 | 612     | INSTRUCTIONAL - 1ST GRADT | SUPPLIES                 | \$200.00                     |
| 20                 | 1011100001011 | 640     | INSTRUCTIONAL - 1ST GRADT | BOOKS/PERIODICALS        | \$2,200.00                   |
| 20                 | 1011100001011 | 648     | INSTRUCTIONAL - 1ST GRADT | SOFTWARE&LICENSE         | \$3,046.00                   |
| 20                 | 1011100001011 | 750     | INSTRUCTIONAL - 1ST GRADT | ADDITIONAL EQUIPMENT     | \$0.00                       |
| 20                 | 1011100001011 | 760     | INSTRUCTIONAL - 1ST GRADT | REPLACEMENT EQUIPMENT    | \$0.00                       |
| 20                 | 1011100001012 | 115     | INSTRUCTIONAL - 2ND GRADE | RETIREMENT INCENTIVE     | \$0.00                       |
| 20                 | 1011100001012 | 120     | INSTRUCTIONAL - 2ND GRADE | SALARY-TEACHER           | \$563,236.00                 |
| 20                 | 1011100001012 | 121     | INSTRUCTIONAL - 2ND GRADE | SALARY-SUBSTITUTE        | \$2,000.00                   |
| 20                 | 1011100001012 | 126     | INSTRUCTIONAL - 2ND GRADE | INSURANCE OPT OUT        | \$716.00                     |
| 20                 | 1011100001012 | 211     | INSTRUCTIONAL - 2ND GRADE | INSURANCE-MEDICAL        | \$112,287.00                 |
| 20                 | 1011100001012 | 212     | INSTRUCTIONAL - 2ND GRADE | INSURANCE-DENTAL         | \$6,946.00                   |
| 20                 | 1011100001012 | 213     | INSTRUCTIONAL - 2ND GRADE | INSURANCE-LIFE           | \$1,020.00                   |
| 20                 | 1011100001012 | 220     | INSTRUCTIONAL - 2ND GRADE | SOCIAL SECURITY          | \$43,302.00                  |
| 20                 | 1011100001012 | 230     | INSTRUCTIONAL - 2ND GRADE | RETIREMENT               | \$193,824.00                 |
| 20                 | 1011100001012 | 240     | INSTRUCTIONAL - 2ND GRADE | TUITION REIMBURSEMENT    | \$0.00                       |
| 20                 | 1011100001012 | 250     | INSTRUCTIONAL - 2ND GRADE | UNEMPL.COMPENSATION      | \$680.00                     |
| 20                 | 1011100001012 | 260     | INSTRUCTIONAL - 2ND GRADE | WORKERS' COMPENSATION    | \$3,966.00                   |
| 20                 | 1011100001012 | 300     | INSTRUCTIONAL - 2ND GRADE | PURCH.PROF&TECH SERVICES | \$0.00                       |
| 20                 | 1011100001012 | 320     | INSTRUCTIONAL - 2ND GRADE | PURCH.PROF&TECH SERVICES | \$0.00                       |
| 20                 | 1011100001012 | 329     | INSTRUCTIONAL - 2ND GRADE | PURCH PROF SERV OTHER    | \$8,000.00                   |
| 20                 | 1011100001012 | 330     | INSTRUCTIONAL - 2ND GRADE | OTHER PROF.SERVICES      | \$10,720.00                  |
| 20                 | 1011100001012 | 340     | INSTRUCTIONAL - 2ND GRADE | TECHNICAL SERVICES       | \$4,911.00                   |

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**2019-2020 Preliminary Budget**

| Budget Fiscal Year | Budget Unit   | Account | Budget Unit Title         | Account Title           | 2019-2020 Preliminary Budget |
|--------------------|---------------|---------|---------------------------|-------------------------|------------------------------|
| 20                 | 1011100001012 | 400     | INSTRUCTIONAL - 2ND GRADE | PURCHASED PROP.SERVICES | \$250.00                     |
| 20                 | 1011100001012 | 513     | INSTRUCTIONAL - 2ND GRADE | CONTRACTED CARRIERS     | \$110.00                     |
| 20                 | 1011100001012 | 562     | INSTRUCTIONAL - 2ND GRADE | TUITION TO CHARTER      | \$79,962.00                  |
| 20                 | 1011100001012 | 568     | INSTRUCTIONAL - 2ND GRADE | TUITION TO PRIVATE      | \$2,528.00                   |
| 20                 | 1011100001012 | 580     | INSTRUCTIONAL - 2ND GRADE | TRAVEL/CONFERENCE       | \$600.00                     |
| 20                 | 1011100001012 | 610     | INSTRUCTIONAL - 2ND GRADE | SUPPLIES                | \$5,608.00                   |
| 20                 | 1011100001012 | 612     | INSTRUCTIONAL - 2ND GRADE | SUPPLIES                | \$200.00                     |
| 20                 | 1011100001012 | 640     | INSTRUCTIONAL - 2ND GRADE | BOOKS/PERIODICALS       | \$165.00                     |
| 20                 | 1011100001012 | 648     | INSTRUCTIONAL - 2ND GRADE | SOFTWARE&LICENSE        | \$3,046.00                   |
| 20                 | 1011100001012 | 750     | INSTRUCTIONAL - 2ND GRADE | ADDITIONAL EQUIPMENT    | \$0.00                       |
| 20                 | 1011100001012 | 760     | INSTRUCTIONAL - 2ND GRADE | REPLACEMENT EQUIPMENT   | \$0.00                       |
| 20                 | 1011100001013 | 115     | INSTRUCTIONAL - 3TH GRADE | RETIREMENT INCENTIVE    | \$0.00                       |
| 20                 | 1011100001013 | 120     | INSTRUCTIONAL - 3TH GRADE | SALARY-TEACHER          | \$453,097.00                 |
| 20                 | 1011100001013 | 121     | INSTRUCTIONAL - 3TH GRADE | SALARY-SUBSTITUTE       | \$1,680.00                   |
| 20                 | 1011100001013 | 126     | INSTRUCTIONAL - 3TH GRADE | INSURANCE OPT OUT       | \$716.00                     |
| 20                 | 1011100001013 | 170     | INSTRUCTIONAL - 3TH GRADE | SALARY-AIDE             | \$0.00                       |
| 20                 | 1011100001013 | 211     | INSTRUCTIONAL - 3TH GRADE | INSURANCE-MEDICAL       | \$96,403.00                  |
| 20                 | 1011100001013 | 212     | INSTRUCTIONAL - 3TH GRADE | INSURANCE-DENTAL        | \$5,764.00                   |
| 20                 | 1011100001013 | 213     | INSTRUCTIONAL - 3TH GRADE | INSURANCE-LIFE          | \$1,005.00                   |
| 20                 | 1011100001013 | 220     | INSTRUCTIONAL - 3TH GRADE | SOCIAL SECURITY         | \$34,851.00                  |
| 20                 | 1011100001013 | 230     | INSTRUCTIONAL - 3TH GRADE | RETIREMENT              | \$168,312.00                 |
| 20                 | 1011100001013 | 240     | INSTRUCTIONAL - 3TH GRADE | TUITION REIMBURSEMENT   | \$0.00                       |
| 20                 | 1011100001013 | 250     | INSTRUCTIONAL - 3TH GRADE | UNEMPL.COMPENSATION     | \$670.00                     |
| 20                 | 1011100001013 | 260     | INSTRUCTIONAL - 3TH GRADE | WORKERS' COMPENSATION   | \$3,194.00                   |

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| 20                 | 1011100001013 | 300     | INSTRUCTIONAL - 3TH GRADE | PURCH.PROF&TECH SERVICES | \$0.00                       |
| 20                 | 1011100001013 | 320     | INSTRUCTIONAL - 3TH GRADE | PURCH.PROF&TECH SERVICES | \$0.00                       |
| 20                 | 1011100001013 | 329     | INSTRUCTIONAL - 3TH GRADE | PURCH PROF SERV OTHER    | \$8,000.00                   |
| 20                 | 1011100001013 | 330     | INSTRUCTIONAL - 3TH GRADE | OTHER PROF.SERVICES      | \$20,770.00                  |
| 20                 | 1011100001013 | 340     | INSTRUCTIONAL - 3TH GRADE | TECHNICAL SERVICES       | \$4,911.00                   |
| 20                 | 1011100001013 | 400     | INSTRUCTIONAL - 3TH GRADE | PURCHASED PROP.SERVICES  | \$250.00                     |
| 20                 | 1011100001013 | 513     | INSTRUCTIONAL - 3TH GRADE | CONTRACTED CARRIERS      | \$932.00                     |
| 20                 | 1011100001013 | 562     | INSTRUCTIONAL - 3TH GRADE | TUITION TO CHARTER       | \$53,308.00                  |
| 20                 | 1011100001013 | 568     | INSTRUCTIONAL - 3TH GRADE | TUITION TO PRIVATE       | \$2,528.00                   |
| 20                 | 1011100001013 | 580     | INSTRUCTIONAL - 3TH GRADE | TRAVEL/CONFERENCE        | \$600.00                     |
| 20                 | 1011100001013 | 610     | INSTRUCTIONAL - 3TH GRADE | SUPPLIES                 | \$3,530.00                   |
| 20                 | 1011100001013 | 612     | INSTRUCTIONAL - 3TH GRADE | SUPPLIES                 | \$200.00                     |
| 20                 | 1011100001013 | 640     | INSTRUCTIONAL - 3TH GRADE | BOOKS/PERIODICALS        | \$660.00                     |
| 20                 | 1011100001013 | 648     | INSTRUCTIONAL - 3TH GRADE | SOFTWARE&LICENSE         | \$5,871.00                   |
| 20                 | 1011100001013 | 750     | INSTRUCTIONAL - 3TH GRADE | ADDITIONAL EQUIPMENT     | \$0.00                       |
| 20                 | 1011100001013 | 760     | INSTRUCTIONAL - 3TH GRADE | REPLACEMENT EQUIPMENT    | \$0.00                       |
| 20                 | 1011100001014 | 115     | INSTRUCTIONAL - 4TH GRADE | RETIREMENT INCENTIVE     | \$0.00                       |
| 20                 | 1011100001014 | 120     | INSTRUCTIONAL - 4TH GRADE | SALARY-TEACHER           | \$363,952.00                 |
| 20                 | 1011100001014 | 121     | INSTRUCTIONAL - 4TH GRADE | SALARY-SUBSTITUTE        | \$2,000.00                   |
| 20                 | 1011100001014 | 126     | INSTRUCTIONAL - 4TH GRADE | INSURANCE OPT OUT        | \$719.00                     |
| 20                 | 1011100001014 | 211     | INSTRUCTIONAL - 4TH GRADE | INSURANCE-MEDICAL        | \$84,317.00                  |
| 20                 | 1011100001014 | 212     | INSTRUCTIONAL - 4TH GRADE | INSURANCE-DENTAL         | \$6,021.00                   |
| 20                 | 1011100001014 | 213     | INSTRUCTIONAL - 4TH GRADE | INSURANCE-LIFE           | \$855.00                     |
| 20                 | 1011100001014 | 220     | INSTRUCTIONAL - 4TH GRADE | SOCIAL SECURITY          | \$28,051.00                  |

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| 20                 | 1011100001014 | 230     | INSTRUCTIONAL - 4TH GRADE | RETIREMENT               | \$124,558.00                 |
| 20                 | 1011100001014 | 240     | INSTRUCTIONAL - 4TH GRADE | TUITION REIMBURSEMENT    | \$0.00                       |
| 20                 | 1011100001014 | 250     | INSTRUCTIONAL - 4TH GRADE | UNEMPL.COMPENSATION      | \$570.00                     |
| 20                 | 1011100001014 | 260     | INSTRUCTIONAL - 4TH GRADE | WORKERS' COMPENSATION    | \$2,567.00                   |
| 20                 | 1011100001014 | 300     | INSTRUCTIONAL - 4TH GRADE | PURCH.PROF&TECH SERVICES | \$0.00                       |
| 20                 | 1011100001014 | 320     | INSTRUCTIONAL - 4TH GRADE | PURCH.PROF&TECH SERVICES | \$0.00                       |
| 20                 | 1011100001014 | 329     | INSTRUCTIONAL - 4TH GRADE | PURCH PROF SERV OTHER    | \$7,000.00                   |
| 20                 | 1011100001014 | 330     | INSTRUCTIONAL - 4TH GRADE | OTHER PROF.SERVICES      | \$10,720.00                  |
| 20                 | 1011100001014 | 340     | INSTRUCTIONAL - 4TH GRADE | TECHNICAL SERVICES       | \$4,911.00                   |
| 20                 | 1011100001014 | 400     | INSTRUCTIONAL - 4TH GRADE | PURCHASED PROP.SERVICES  | \$250.00                     |
| 20                 | 1011100001014 | 513     | INSTRUCTIONAL - 4TH GRADE | CONTRACTED CARRIERS      | \$2,027.00                   |
| 20                 | 1011100001014 | 562     | INSTRUCTIONAL - 4TH GRADE | TUITION TO CHARTER       | \$44,421.00                  |
| 20                 | 1011100001014 | 568     | INSTRUCTIONAL - 4TH GRADE | TUITION TO PRIVATE       | \$2,528.00                   |
| 20                 | 1011100001014 | 580     | INSTRUCTIONAL - 4TH GRADE | TRAVEL/CONFERENCE        | \$600.00                     |
| 20                 | 1011100001014 | 610     | INSTRUCTIONAL - 4TH GRADE | SUPPLIES                 | \$3,530.00                   |
| 20                 | 1011100001014 | 612     | INSTRUCTIONAL - 4TH GRADE | SUPPLIES                 | \$200.00                     |
| 20                 | 1011100001014 | 640     | INSTRUCTIONAL - 4TH GRADE | BOOKS/PERIODICALS        | \$1,254.00                   |
| 20                 | 1011100001014 | 648     | INSTRUCTIONAL - 4TH GRADE | SOFTWARE&LICENSE         | \$5,546.00                   |
| 20                 | 1011100001014 | 750     | INSTRUCTIONAL - 4TH GRADE | ADDITIONAL EQUIPMENT     | \$0.00                       |
| 20                 | 1011100001014 | 760     | INSTRUCTIONAL - 4TH GRADE | REPLACEMENT EQUIPMENT    | \$0.00                       |
| 20                 | 1011100001018 | 115     | INSTRUCTIONAL - KGRADE    | RETIREMENT INCENTIVE     | \$24,688.00                  |
| 20                 | 1011100001018 | 120     | INSTRUCTIONAL - KGRADE    | SALARY-TEACHER           | \$426,425.00                 |
| 20                 | 1011100001018 | 121     | INSTRUCTIONAL - KGRADE    | SALARY-SUBSTITUTE        | \$1,260.00                   |
| 20                 | 1011100001018 | 126     | INSTRUCTIONAL - KGRADE    | INSURANCE OPT OUT        | \$4,295.00                   |
| 20                 | 1011100001018 | 211     | INSTRUCTIONAL - KGRADE    | INSURANCE-MEDICAL        | \$99,673.00                  |
| 20                 | 1011100001018 | 212     | INSTRUCTIONAL - KGRADE    | INSURANCE-DENTAL         | \$5,933.00                   |
| 20                 | 1011100001018 | 213     | INSTRUCTIONAL - KGRADE    | INSURANCE-LIFE           | \$990.00                     |

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| 20                 | 1011100001018 | 220     | INSTRUCTIONAL - KGRADE  | SOCIAL SECURITY          | \$33,052.00                  |
| 20                 | 1011100001018 | 230     | INSTRUCTIONAL - KGRADE  | RETIREMENT               | \$146,654.00                 |
| 20                 | 1011100001018 | 240     | INSTRUCTIONAL - KGRADE  | TUITION REIMBURSEMENT    | \$0.00                       |
| 20                 | 1011100001018 | 250     | INSTRUCTIONAL - KGRADE  | UNEMPL.COMPENSATION      | \$660.00                     |
| 20                 | 1011100001018 | 260     | INSTRUCTIONAL - KGRADE  | WORKERS' COMPENSATION    | \$3,024.00                   |
| 20                 | 1011100001018 | 300     | INSTRUCTIONAL - KGRADE  | PURCH.PROF&TECH SERVICES | \$0.00                       |
| 20                 | 1011100001018 | 320     | INSTRUCTIONAL - KGRADE  | PURCH.PROF&TECH SERVICES | \$0.00                       |
| 20                 | 1011100001018 | 329     | INSTRUCTIONAL - KGRADE  | PURCH PROF SERV OTHER    | \$5,000.00                   |
| 20                 | 1011100001018 | 330     | INSTRUCTIONAL - KGRADE  | OTHER PROF.SERVICES      | \$8,040.00                   |
| 20                 | 1011100001018 | 340     | INSTRUCTIONAL - KGRADE  | TECHNICAL SERVICES       | \$4,911.00                   |
| 20                 | 1011100001018 | 400     | INSTRUCTIONAL - KGRADE  | PURCHASED PROP.SERVICES  | \$250.00                     |
| 20                 | 1011100001018 | 513     | INSTRUCTIONAL - KGRADE  | CONTRACTED CARRIERS      | \$109.00                     |
| 20                 | 1011100001018 | 562     | INSTRUCTIONAL - KGRADE  | TUITION TO CHARTER       | \$13,327.00                  |
| 20                 | 1011100001018 | 568     | INSTRUCTIONAL - KGRADE  | TUITION TO PRIVATE       | \$2,528.00                   |
| 20                 | 1011100001018 | 580     | INSTRUCTIONAL - KGRADE  | TRAVEL/CONFERENCE        | \$600.00                     |
| 20                 | 1011100001018 | 610     | INSTRUCTIONAL - KGRADE  | SUPPLIES                 | \$19,298.00                  |
| 20                 | 1011100001018 | 612     | INSTRUCTIONAL - KGRADE  | SUPPLIES                 | \$200.00                     |
| 20                 | 1011100001018 | 640     | INSTRUCTIONAL - KGRADE  | BOOKS/PERIODICALS        | \$7,253.00                   |
| 20                 | 1011100001018 | 648     | INSTRUCTIONAL - KGRADE  | SOFTWARE&LICENSE         | \$3,046.00                   |
| 20                 | 1011100001018 | 750     | INSTRUCTIONAL - KGRADE  | ADDITIONAL EQUIPMENT     | \$0.00                       |
| 20                 | 1011100001018 | 760     | INSTRUCTIONAL - KGRADE  | REPLACEMENT EQUIPMENT    | \$0.00                       |
| 20                 | 1011100002000 | 121     | INSTRUCTIONAL - MS      | SALARY-SUBSTITUTE        | \$0.00                       |
| 20                 | 1011100002000 | 220     | INSTRUCTIONAL - MS      | SOCIAL SECURITY          | \$0.00                       |
| 20                 | 1011100002000 | 230     | INSTRUCTIONAL - MS      | RETIREMENT               | \$0.00                       |
| 20                 | 1011100002000 | 260     | INSTRUCTIONAL - MS      | WORKERS' COMPENSATION    | \$0.00                       |
| 20                 | 1011100002215 | 115     | INSTRUCTIONAL - GRADE 5 | RETIREMENT INCENTIVE     | \$37,213.00                  |
| 20                 | 1011100002215 | 120     | INSTRUCTIONAL - GRADE 5 | SALARY-TEACHER           | \$529,780.00                 |
| 20                 | 1011100002215 | 121     | INSTRUCTIONAL - GRADE 5 | SALARY-SUBSTITUTE        | \$2,000.00                   |
| 20                 | 1011100002215 | 126     | INSTRUCTIONAL - GRADE 5 | INSURANCE OPT OUT        | \$3,579.00                   |
| 20                 | 1011100002215 | 211     | INSTRUCTIONAL - GRADE 5 | INSURANCE-MEDICAL        | \$106,295.00                 |
| 20                 | 1011100002215 | 212     | INSTRUCTIONAL - GRADE 5 | INSURANCE-DENTAL         | \$6,100.00                   |
| 20                 | 1011100002215 | 213     | INSTRUCTIONAL - GRADE 5 | INSURANCE-LIFE           | \$1,155.00                   |
| 20                 | 1011100002215 | 220     | INSTRUCTIONAL - GRADE 5 | SOCIAL SECURITY          | \$40,957.00                  |
| 20                 | 1011100002215 | 230     | INSTRUCTIONAL - GRADE 5 | RETIREMENT               | \$182,354.00                 |
| 20                 | 1011100002215 | 240     | INSTRUCTIONAL - GRADE 5 | TUITION REIMBURSEMENT    | \$3,192.00                   |
| 20                 | 1011100002215 | 250     | INSTRUCTIONAL - GRADE 5 | UNEMPL.COMPENSATION      | \$790.00                     |
| 20                 | 1011100002215 | 260     | INSTRUCTIONAL - GRADE 5 | WORKERS' COMPENSATION    | \$3,748.00                   |

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| 20                 | 1011100002215 | 300     | INSTRUCTIONAL - GRADE 5 | PURCH.PROF&TECH SERVICES | \$0.00                       |
| 20                 | 1011100002215 | 320     | INSTRUCTIONAL - GRADE 5 | PURCH.PROF&TECH SERVICES | \$414.00                     |
| 20                 | 1011100002215 | 329     | INSTRUCTIONAL - GRADE 5 | PURCH PROF SERV OTHER    | \$5,000.00                   |
| 20                 | 1011100002215 | 330     | INSTRUCTIONAL - GRADE 5 | OTHER PROF.SERVICES      | \$8,710.00                   |
| 20                 | 1011100002215 | 340     | INSTRUCTIONAL - GRADE 5 | TECHNICAL SERVICES       | \$6,147.00                   |
| 20                 | 1011100002215 | 400     | INSTRUCTIONAL - GRADE 5 | PURCHASED PROP.SERVICES  | \$1,562.00                   |
| 20                 | 1011100002215 | 513     | INSTRUCTIONAL - GRADE 5 | CONTRACTED CARRIERS      | \$1,480.00                   |
| 20                 | 1011100002215 | 562     | INSTRUCTIONAL - GRADE 5 | TUITION TO CHARTER       | \$53,308.00                  |
| 20                 | 1011100002215 | 568     | INSTRUCTIONAL - GRADE 5 | TUITION TO PRIVATE       | \$7,620.00                   |
| 20                 | 1011100002215 | 580     | INSTRUCTIONAL - GRADE 5 | TRAVEL/CONFERENCE        | \$825.00                     |
| 20                 | 1011100002215 | 610     | INSTRUCTIONAL - GRADE 5 | SUPPLIES                 | \$8,680.00                   |
| 20                 | 1011100002215 | 640     | INSTRUCTIONAL - GRADE 5 | BOOKS/PERIODICALS        | \$1,832.00                   |
| 20                 | 1011100002215 | 648     | INSTRUCTIONAL - GRADE 5 | SOFTWARE&LICENSE         | \$2,469.00                   |
| 20                 | 1011100002215 | 750     | INSTRUCTIONAL - GRADE 5 | ADDITIONAL EQUIPMENT     | \$691.00                     |
| 20                 | 1011100002215 | 760     | INSTRUCTIONAL - GRADE 5 | REPLACEMENT EQUIPMENT    | \$4,386.00                   |
| 20                 | 1011100002215 | 810     | INSTRUCTIONAL - GRADE 5 | DUES/FEES                | \$194.00                     |
| 20                 | 1011100002216 | 115     | INSTRUCTIONAL - GRADE 6 | RETIREMENT INCENTIVE     | \$18,563.00                  |
| 20                 | 1011100002216 | 120     | INSTRUCTIONAL - GRADE 6 | SALARY-TEACHER           | \$476,167.00                 |
| 20                 | 1011100002216 | 121     | INSTRUCTIONAL - GRADE 6 | SALARY-SUBSTITUTE        | \$1,920.00                   |
| 20                 | 1011100002216 | 126     | INSTRUCTIONAL - GRADE 6 | INSURANCE OPT OUT        | \$7,158.00                   |
| 20                 | 1011100002216 | 211     | INSTRUCTIONAL - GRADE 6 | INSURANCE-MEDICAL        | \$96,172.00                  |
| 20                 | 1011100002216 | 212     | INSTRUCTIONAL - GRADE 6 | INSURANCE-DENTAL         | \$5,769.00                   |
| 20                 | 1011100002216 | 213     | INSTRUCTIONAL - GRADE 6 | INSURANCE-LIFE           | \$1,155.00                   |
| 20                 | 1011100002216 | 220     | INSTRUCTIONAL - GRADE 6 | SOCIAL SECURITY          | \$36,427.00                  |
| 20                 | 1011100002216 | 230     | INSTRUCTIONAL - GRADE 6 | RETIREMENT               | \$163,278.00                 |
| 20                 | 1011100002216 | 240     | INSTRUCTIONAL - GRADE 6 | TUITION REIMBURSEMENT    | \$0.00                       |
| 20                 | 1011100002216 | 250     | INSTRUCTIONAL - GRADE 6 | UNEMPL.COMPENSATION      | \$790.00                     |
| 20                 | 1011100002216 | 260     | INSTRUCTIONAL - GRADE 6 | WORKERS' COMPENSATION    | \$3,406.00                   |
| 20                 | 1011100002216 | 300     | INSTRUCTIONAL - GRADE 6 | PURCH.PROF&TECH SERVICES | \$0.00                       |
| 20                 | 1011100002216 | 320     | INSTRUCTIONAL - GRADE 6 | PURCH.PROF&TECH SERVICES | \$414.00                     |
| 20                 | 1011100002216 | 329     | INSTRUCTIONAL - GRADE 6 | PURCH PROF SERV OTHER    | \$6,000.00                   |
| 20                 | 1011100002216 | 330     | INSTRUCTIONAL - GRADE 6 | OTHER PROF.SERVICES      | \$2,010.00                   |
| 20                 | 1011100002216 | 340     | INSTRUCTIONAL - GRADE 6 | TECHNICAL SERVICES       | \$6,147.00                   |
| 20                 | 1011100002216 | 400     | INSTRUCTIONAL - GRADE 6 | PURCHASED PROP.SERVICES  | \$1,562.00                   |
| 20                 | 1011100002216 | 513     | INSTRUCTIONAL - GRADE 6 | CONTRACTED CARRIERS      | \$1,480.00                   |
| 20                 | 1011100002216 | 562     | INSTRUCTIONAL - GRADE 6 | TUITION TO CHARTER       | \$39,981.00                  |

**South Park School District**  
**2019-2020 Preliminary Budget**

| Budget Fiscal Year | Budget Unit   | Account | Budget Unit Title         | Account Title            | 2019-2020 Preliminary Budget |
|--------------------|---------------|---------|---------------------------|--------------------------|------------------------------|
| 20                 | 1011100002216 | 568     | INSTRUCTIONAL - GRADE 6   | TUITION TO PRIVATE       | \$7,620.00                   |
| 20                 | 1011100002216 | 580     | INSTRUCTIONAL - GRADE 6   | TRAVEL/CONFERENCE        | \$825.00                     |
| 20                 | 1011100002216 | 610     | INSTRUCTIONAL - GRADE 6   | SUPPLIES                 | \$8,680.00                   |
| 20                 | 1011100002216 | 640     | INSTRUCTIONAL - GRADE 6   | BOOKS/PERIODICALS        | \$3,183.00                   |
| 20                 | 1011100002216 | 648     | INSTRUCTIONAL - GRADE 6   | SOFTWARE&LICENSE         | \$2,469.00                   |
| 20                 | 1011100002216 | 750     | INSTRUCTIONAL - GRADE 6   | ADDITIONAL EQUIPMENT     | \$691.00                     |
| 20                 | 1011100002216 | 760     | INSTRUCTIONAL - GRADE 6   | REPLACEMENT EQUIPMENT    | \$4,386.00                   |
| 20                 | 1011100002216 | 810     | INSTRUCTIONAL - GRADE 6   | DUES/FEES                | \$194.00                     |
| 20                 | 1011100002991 | 115     | INSTRUCTIONAL -MS ENGLISH | RETIREMENT INCENTIVE     | \$16,500.00                  |
| 20                 | 1011100002991 | 120     | INSTRUCTIONAL -MS ENGLISH | SALARY-TEACHER           | \$265,495.00                 |
| 20                 | 1011100002991 | 121     | INSTRUCTIONAL -MS ENGLISH | SALARY-SUBSTITUTE        | \$720.00                     |
| 20                 | 1011100002991 | 211     | INSTRUCTIONAL -MS ENGLISH | INSURANCE-MEDICAL        | \$42,810.00                  |
| 20                 | 1011100002991 | 212     | INSTRUCTIONAL -MS ENGLISH | INSURANCE-DENTAL         | \$2,608.00                   |
| 20                 | 1011100002991 | 213     | INSTRUCTIONAL -MS ENGLISH | INSURANCE-LIFE           | \$465.00                     |
| 20                 | 1011100002991 | 220     | INSTRUCTIONAL -MS ENGLISH | SOCIAL SECURITY          | \$20,366.00                  |
| 20                 | 1011100002991 | 230     | INSTRUCTIONAL -MS ENGLISH | RETIREMENT               | \$91,258.00                  |
| 20                 | 1011100002991 | 250     | INSTRUCTIONAL -MS ENGLISH | UNEMPL.COMPENSATION      | \$310.00                     |
| 20                 | 1011100002991 | 260     | INSTRUCTIONAL -MS ENGLISH | WORKERS' COMPENSATION    | \$1,865.00                   |
| 20                 | 1011100002991 | 300     | INSTRUCTIONAL -MS ENGLISH | PURCH.PROF&TECH SERVICES | \$0.00                       |
| 20                 | 1011100002991 | 329     | INSTRUCTIONAL -MS ENGLISH | PURCH PROF SERV OTHER    | \$3,200.00                   |
| 20                 | 1011100002991 | 330     | INSTRUCTIONAL -MS ENGLISH | OTHER PROF.SERVICES      | \$0.00                       |
| 20                 | 1011100002991 | 340     | INSTRUCTIONAL -MS ENGLISH | TECHNICAL SERVICES       | \$2,459.00                   |
| 20                 | 1011100002991 | 513     | INSTRUCTIONAL -MS ENGLISH | CONTRACTED CARRIERS      | \$444.00                     |
| 20                 | 1011100002991 | 562     | INSTRUCTIONAL -MS ENGLISH | TUITION TO CHARTER       | \$7,995.00                   |
| 20                 | 1011100002991 | 568     | INSTRUCTIONAL -MS ENGLISH | TUITION TO PRIVATE       | \$2,544.00                   |
| 20                 | 1011100002991 | 580     | INSTRUCTIONAL -MS ENGLISH | TRAVEL/CONFERENCE        | \$360.00                     |
| 20                 | 1011100002991 | 610     | INSTRUCTIONAL -MS ENGLISH | SUPPLIES                 | \$1,760.00                   |



**South Park School District**  
**2019-2020 Preliminary Budget**

| Budget Fiscal Year | Budget Unit   | Account | Budget Unit Title         | Account Title            | 2019-2020 Preliminary Budget |
|--------------------|---------------|---------|---------------------------|--------------------------|------------------------------|
| 20                 | 1011100002991 | 640     | INSTRUCTIONAL -MS ENGLISH | BOOKS/PERIODICALS        | \$660.00                     |
| 20                 | 1011100002991 | 648     | INSTRUCTIONAL -MS ENGLISH | SOFTWARE&LICENSE         | \$987.00                     |
| 20                 | 1011100002991 | 750     | INSTRUCTIONAL -MS ENGLISH | ADDITIONAL EQUIPMENT     | \$0.00                       |
| 20                 | 1011100002991 | 760     | INSTRUCTIONAL -MS ENGLISH | REPLACEMENT EQUIPMENT    | \$0.00                       |
| 20                 | 1011100002992 | 115     | INSTRUCTIONAL - MS MATH   | RETIREMENT INCENTIVE     | \$0.00                       |
| 20                 | 1011100002992 | 120     | INSTRUCTIONAL - MS MATH   | SALARY-TEACHER           | \$304,312.00                 |
| 20                 | 1011100002992 | 121     | INSTRUCTIONAL - MS MATH   | SALARY-SUBSTITUTE        | \$600.00                     |
| 20                 | 1011100002992 | 126     | INSTRUCTIONAL - MS MATH   | INSURANCE OPT OUT        | \$3,579.00                   |
| 20                 | 1011100002992 | 211     | INSTRUCTIONAL - MS MATH   | INSURANCE-MEDICAL        | \$41,407.00                  |
| 20                 | 1011100002992 | 212     | INSTRUCTIONAL - MS MATH   | INSURANCE-DENTAL         | \$2,503.00                   |
| 20                 | 1011100002992 | 213     | INSTRUCTIONAL - MS MATH   | INSURANCE-LIFE           | \$600.00                     |
| 20                 | 1011100002992 | 220     | INSTRUCTIONAL - MS MATH   | SOCIAL SECURITY          | \$23,600.00                  |
| 20                 | 1011100002992 | 230     | INSTRUCTIONAL - MS MATH   | RETIREMENT               | \$104,555.00                 |
| 20                 | 1011100002992 | 240     | INSTRUCTIONAL - MS MATH   | TUITION REIMBURSEMENT    | \$4,530.00                   |
| 20                 | 1011100002992 | 250     | INSTRUCTIONAL - MS MATH   | UNEMPL.COMPENSATION      | \$400.00                     |
| 20                 | 1011100002992 | 260     | INSTRUCTIONAL - MS MATH   | WORKERS' COMPENSATION    | \$2,160.00                   |
| 20                 | 1011100002992 | 300     | INSTRUCTIONAL - MS MATH   | PURCH.PROF&TECH SERVICES | \$0.00                       |
| 20                 | 1011100002992 | 329     | INSTRUCTIONAL - MS MATH   | PURCH PROF SERV OTHER    | \$3,200.00                   |
| 20                 | 1011100002992 | 330     | INSTRUCTIONAL - MS MATH   | OTHER PROF.SERVICES      | \$0.00                       |
| 20                 | 1011100002992 | 340     | INSTRUCTIONAL - MS MATH   | TECHNICAL SERVICES       | \$2,459.00                   |
| 20                 | 1011100002992 | 513     | INSTRUCTIONAL - MS MATH   | CONTRACTED CARRIERS      | \$444.00                     |
| 20                 | 1011100002992 | 562     | INSTRUCTIONAL - MS MATH   | TUITION TO CHARTER       | \$7,995.00                   |
| 20                 | 1011100002992 | 568     | INSTRUCTIONAL - MS MATH   | TUITION TO PRIVATE       | \$2,544.00                   |
| 20                 | 1011100002992 | 580     | INSTRUCTIONAL - MS MATH   | TRAVEL/CONFERENCE        | \$360.00                     |
| 20                 | 1011100002992 | 610     | INSTRUCTIONAL - MS MATH   | SUPPLIES                 | \$1,760.00                   |
| 20                 | 1011100002992 | 640     | INSTRUCTIONAL - MS MATH   | BOOKS/PERIODICALS        | \$561.00                     |
| 20                 | 1011100002992 | 648     | INSTRUCTIONAL - MS MATH   | SOFTWARE&LICENSE         | \$987.00                     |
| 20                 | 1011100002992 | 750     | INSTRUCTIONAL - MS MATH   | ADDITIONAL EQUIPMENT     | \$0.00                       |
| 20                 | 1011100002992 | 760     | INSTRUCTIONAL - MS MATH   | REPLACEMENT EQUIPMENT    | \$0.00                       |
| 20                 | 1011100002993 | 115     | INSTRUCTIONAL - MS SCIENC | RETIREMENT INCENTIVE     | \$0.00                       |
| 20                 | 1011100002993 | 120     | INSTRUCTIONAL - MS SCIENC | SALARY-TEACHER           | \$127,308.00                 |
| 20                 | 1011100002993 | 121     | INSTRUCTIONAL - MS SCIENC | SALARY-SUBSTITUTE        | \$260.00                     |
| 20                 | 1011100002993 | 211     | INSTRUCTIONAL - MS SCIENC | INSURANCE-MEDICAL        | \$24,915.00                  |

**South Park School District**  
**2019-2020 Preliminary Budget**

| Budget Fiscal Year | Budget Unit   | Account | Budget Unit Title         | Account Title            | 2019-2020 Preliminary Budget |
|--------------------|---------------|---------|---------------------------|--------------------------|------------------------------|
| 20                 | 1011100002993 | 212     | INSTRUCTIONAL - MS SCIENC | INSURANCE-DENTAL         | \$1,406.00                   |
| 20                 | 1011100002993 | 213     | INSTRUCTIONAL - MS SCIENC | INSURANCE-LIFE           | \$300.00                     |
| 20                 | 1011100002993 | 220     | INSTRUCTIONAL - MS SCIENC | SOCIAL SECURITY          | \$9,759.00                   |
| 20                 | 1011100002993 | 230     | INSTRUCTIONAL - MS SCIENC | RETIREMENT               | \$43,744.00                  |
| 20                 | 1011100002993 | 250     | INSTRUCTIONAL - MS SCIENC | UNEMPL.COMPENSATION      | \$200.00                     |
| 20                 | 1011100002993 | 260     | INSTRUCTIONAL - MS SCIENC | WORKERS' COMPENSATION    | \$894.00                     |
| 20                 | 1011100002993 | 300     | INSTRUCTIONAL - MS SCIENC | PURCH.PROF&TECH SERVICES | \$0.00                       |
| 20                 | 1011100002993 | 329     | INSTRUCTIONAL - MS SCIENC | PURCH PROF SERV OTHER    | \$3,200.00                   |
| 20                 | 1011100002993 | 330     | INSTRUCTIONAL - MS SCIENC | OTHER PROF.SERVICES      | \$0.00                       |
| 20                 | 1011100002993 | 340     | INSTRUCTIONAL - MS SCIENC | TECHNICAL SERVICES       | \$2,459.00                   |
| 20                 | 1011100002993 | 513     | INSTRUCTIONAL - MS SCIENC | CONTRACTED CARRIERS      | \$444.00                     |
| 20                 | 1011100002993 | 562     | INSTRUCTIONAL - MS SCIENC | TUITION TO CHARTER       | \$7,995.00                   |
| 20                 | 1011100002993 | 568     | INSTRUCTIONAL - MS SCIENC | TUITION TO PRIVATE       | \$2,544.00                   |
| 20                 | 1011100002993 | 580     | INSTRUCTIONAL - MS SCIENC | TRAVEL/CONFERENCE        | \$360.00                     |
| 20                 | 1011100002993 | 610     | INSTRUCTIONAL - MS SCIENC | SUPPLIES                 | \$2,260.00                   |
| 20                 | 1011100002993 | 640     | INSTRUCTIONAL - MS SCIENC | BOOKS/PERIODICALS        | \$627.00                     |
| 20                 | 1011100002993 | 648     | INSTRUCTIONAL - MS SCIENC | SOFTWARE&LICENSE         | \$987.00                     |
| 20                 | 1011100002993 | 750     | INSTRUCTIONAL - MS SCIENC | ADDITIONAL EQUIPMENT     | \$0.00                       |
| 20                 | 1011100002993 | 760     | INSTRUCTIONAL - MS SCIENC | REPLACEMENT EQUIPMENT    | \$0.00                       |
| 20                 | 1011100002994 | 115     | INSTRUCTIONAL - MS SOCIAL | RETIREMENT INCENTIVE     | \$16,500.00                  |
| 20                 | 1011100002994 | 120     | INSTRUCTIONAL - MS SOCIAL | SALARY-TEACHER           | \$167,004.00                 |
| 20                 | 1011100002994 | 121     | INSTRUCTIONAL - MS SOCIAL | SALARY-SUBSTITUTE        | \$500.00                     |
| 20                 | 1011100002994 | 211     | INSTRUCTIONAL - MS SOCIAL | INSURANCE-MEDICAL        | \$25,396.00                  |
| 20                 | 1011100002994 | 212     | INSTRUCTIONAL - MS SOCIAL | INSURANCE-DENTAL         | \$1,407.00                   |

**South Park School District**  
**2019-2020 Preliminary Budget**

| Budget Fiscal Year | Budget Unit   | Account | Budget Unit Title         | Account Title            | 2019-2020 Preliminary Budget |
|--------------------|---------------|---------|---------------------------|--------------------------|------------------------------|
| 20                 | 1011100002994 | 213     | INSTRUCTIONAL - MS SOCIAL | INSURANCE-LIFE           | \$300.00                     |
| 20                 | 1011100002994 | 220     | INSTRUCTIONAL - MS SOCIAL | SOCIAL SECURITY          | \$12,815.00                  |
| 20                 | 1011100002994 | 230     | INSTRUCTIONAL - MS SOCIAL | RETIREMENT               | \$57,438.00                  |
| 20                 | 1011100002994 | 250     | INSTRUCTIONAL - MS SOCIAL | UNEMPL.COMPENSATION      | \$200.00                     |
| 20                 | 1011100002994 | 260     | INSTRUCTIONAL - MS SOCIAL | WORKERS' COMPENSATION    | \$1,173.00                   |
| 20                 | 1011100002994 | 300     | INSTRUCTIONAL - MS SOCIAL | PURCH.PROF&TECH SERVICES | \$0.00                       |
| 20                 | 1011100002994 | 329     | INSTRUCTIONAL - MS SOCIAL | PURCH PROF SERV OTHER    | \$2,000.00                   |
| 20                 | 1011100002994 | 330     | INSTRUCTIONAL - MS SOCIAL | OTHER PROF.SERVICES      | \$0.00                       |
| 20                 | 1011100002994 | 340     | INSTRUCTIONAL - MS SOCIAL | TECHNICAL SERVICES       | \$2,459.00                   |
| 20                 | 1011100002994 | 513     | INSTRUCTIONAL - MS SOCIAL | CONTRACTED CARRIERS      | \$444.00                     |
| 20                 | 1011100002994 | 562     | INSTRUCTIONAL - MS SOCIAL | TUITION TO CHARTER       | \$7,995.00                   |
| 20                 | 1011100002994 | 568     | INSTRUCTIONAL - MS SOCIAL | TUITION TO PRIVATE       | \$2,544.00                   |
| 20                 | 1011100002994 | 580     | INSTRUCTIONAL - MS SOCIAL | TRAVEL/CONFERENCE        | \$360.00                     |
| 20                 | 1011100002994 | 610     | INSTRUCTIONAL - MS SOCIAL | SUPPLIES                 | \$1,260.00                   |
| 20                 | 1011100002994 | 640     | INSTRUCTIONAL - MS SOCIAL | BOOKS/PERIODICALS        | \$759.00                     |
| 20                 | 1011100002994 | 648     | INSTRUCTIONAL - MS SOCIAL | SOFTWARE&LICENSE         | \$988.00                     |
| 20                 | 1011100002994 | 750     | INSTRUCTIONAL - MS SOCIAL | ADDITIONAL EQUIPMENT     | \$0.00                       |
| 20                 | 1011100002994 | 760     | INSTRUCTIONAL - MS SOCIAL | REPLACEMENT EQUIPMENT    | \$0.00                       |
| 20                 | 1011100002995 | 115     | INSTRUCTIONA -MS UNCLASS  | RETIREMENT INCENTIVE     | \$4,125.00                   |
| 20                 | 1011100002995 | 120     | INSTRUCTIONA -MS UNCLASS  | SALARY-TEACHER           | \$193,169.00                 |
| 20                 | 1011100002995 | 121     | INSTRUCTIONA -MS UNCLASS  | SALARY-SUBSTITUTE        | \$600.00                     |
| 20                 | 1011100002995 | 211     | INSTRUCTIONA -MS UNCLASS  | INSURANCE-MEDICAL        | \$41,888.00                  |
| 20                 | 1011100002995 | 212     | INSTRUCTIONA -MS UNCLASS  | INSURANCE-DENTAL         | \$2,503.00                   |
| 20                 | 1011100002995 | 213     | INSTRUCTIONA -MS UNCLASS  | INSURANCE-LIFE           | \$525.00                     |

**South Park School District**  
**2019-2020 Preliminary Budget**

| Budget Fiscal Year | Budget Unit   | Account | Budget Unit Title        | Account Title            | 2019-2020 Preliminary Budget |
|--------------------|---------------|---------|--------------------------|--------------------------|------------------------------|
| 20                 | 1011100002995 | 220     | INSTRUCTIONA -MS UNCLASS | SOCIAL SECURITY          | \$14,824.00                  |
| 20                 | 1011100002995 | 230     | INSTRUCTIONA -MS UNCLASS | RETIREMENT               | \$66,444.00                  |
| 20                 | 1011100002995 | 250     | INSTRUCTIONA -MS UNCLASS | UNEMPL.COMPENSATION      | \$300.00                     |
| 20                 | 1011100002995 | 260     | INSTRUCTIONA -MS UNCLASS | WORKERS' COMPENSATION    | \$1,357.00                   |
| 20                 | 1011100002995 | 300     | INSTRUCTIONA -MS UNCLASS | PURCH.PROF&TECH SERVICES | \$0.00                       |
| 20                 | 1011100002995 | 320     | INSTRUCTIONA -MS UNCLASS | PURCH.PROF&TECH SERVICES | \$828.00                     |
| 20                 | 1011100002995 | 329     | INSTRUCTIONA -MS UNCLASS | PURCH PROF SERV OTHER    | \$2,500.00                   |
| 20                 | 1011100002995 | 330     | INSTRUCTIONA -MS UNCLASS | OTHER PROF.SERVICES      | \$0.00                       |
| 20                 | 1011100002995 | 340     | INSTRUCTIONA -MS UNCLASS | TECHNICAL SERVICES       | \$2,459.00                   |
| 20                 | 1011100002995 | 400     | INSTRUCTIONA -MS UNCLASS | PURCHASED PROP.SERVICES  | \$3,567.00                   |
| 20                 | 1011100002995 | 513     | INSTRUCTIONA -MS UNCLASS | CONTRACTED CARRIERS      | \$1,234.00                   |
| 20                 | 1011100002995 | 562     | INSTRUCTIONA -MS UNCLASS | TUITION TO CHARTER       | \$7,995.00                   |
| 20                 | 1011100002995 | 568     | INSTRUCTIONA -MS UNCLASS | TUITION TO PRIVATE       | \$2,544.00                   |
| 20                 | 1011100002995 | 580     | INSTRUCTIONA -MS UNCLASS | TRAVEL/CONFERENCE        | \$310.00                     |
| 20                 | 1011100002995 | 610     | INSTRUCTIONA -MS UNCLASS | SUPPLIES                 | \$14,202.00                  |
| 20                 | 1011100002995 | 640     | INSTRUCTIONA -MS UNCLASS | BOOKS/PERIODICALS        | \$610.00                     |
| 20                 | 1011100002995 | 648     | INSTRUCTIONA -MS UNCLASS | SOFTWARE&LICENSE         | \$988.00                     |
| 20                 | 1011100002995 | 750     | INSTRUCTIONA -MS UNCLASS | ADDITIONAL EQUIPMENT     | \$1,069.00                   |
| 20                 | 1011100002995 | 760     | INSTRUCTIONA -MS UNCLASS | REPLACEMENT EQUIPMENT    | \$8,772.00                   |
| 20                 | 1011100002995 | 810     | INSTRUCTIONA -MS UNCLASS | DUES/FEES                | \$388.00                     |
| 20                 | 1011100003000 | 121     | INSTRUCTION - HS         | SALARY-SUBSTITUTE        | \$0.00                       |
| 20                 | 1011100003000 | 220     | INSTRUCTION - HS         | SOCIAL SECURITY          | \$0.00                       |
| 20                 | 1011100003000 | 230     | INSTRUCTION - HS         | RETIREMENT               | \$0.00                       |
| 20                 | 1011100003000 | 260     | INSTRUCTION - HS         | WORKERS' COMPENSATION    | \$0.00                       |
| 20                 | 1011100003000 | 330     | INSTRUCTION - HS         | OTHER PROF.SERVICES      | \$0.00                       |
| 20                 | 1011100003000 | 760     | INSTRUCTION - HS         | REPLACEMENT EQUIPMENT    | \$0.00                       |
| 20                 | 1011100003091 | 115     | INSTRUCTIONAL -HS        | RETIREMENT INCENTIVE     | \$52,175.00                  |

**South Park School District**  
**2019-2020 Preliminary Budget**

| Budget Fiscal Year | Budget Unit   | Account | Budget Unit Title         | Account Title            | 2019-2020 Preliminary Budget |
|--------------------|---------------|---------|---------------------------|--------------------------|------------------------------|
|                    |               |         | ENGLISH                   |                          |                              |
| 20                 | 1011100003091 | 120     | INSTRUCTIONAL -HS ENGLISH | SALARY-TEACHER           | \$610,804.00                 |
| 20                 | 1011100003091 | 121     | INSTRUCTIONAL -HS ENGLISH | SALARY-SUBSTITUTE        | \$600.00                     |
| 20                 | 1011100003091 | 126     | INSTRUCTIONAL -HS ENGLISH | INSURANCE OPT OUT        | \$7,158.00                   |
| 20                 | 1011100003091 | 211     | INSTRUCTIONAL -HS ENGLISH | INSURANCE-MEDICAL        | \$120,469.00                 |
| 20                 | 1011100003091 | 212     | INSTRUCTIONAL -HS ENGLISH | INSURANCE-DENTAL         | \$9,019.00                   |
| 20                 | 1011100003091 | 213     | INSTRUCTIONAL -HS ENGLISH | INSURANCE-LIFE           | \$1,500.00                   |
| 20                 | 1011100003091 | 220     | INSTRUCTIONAL -HS ENGLISH | SOCIAL SECURITY          | \$47,320.00                  |
| 20                 | 1011100003091 | 230     | INSTRUCTIONAL -HS ENGLISH | RETIREMENT               | \$209,651.00                 |
| 20                 | 1011100003091 | 240     | INSTRUCTIONAL -HS ENGLISH | TUITION REIMBURSEMENT    | \$0.00                       |
| 20                 | 1011100003091 | 250     | INSTRUCTIONAL -HS ENGLISH | UNEMPL.COMPENSATION      | \$1,000.00                   |
| 20                 | 1011100003091 | 260     | INSTRUCTIONAL -HS ENGLISH | WORKERS' COMPENSATION    | \$4,330.00                   |
| 20                 | 1011100003091 | 300     | INSTRUCTIONAL -HS ENGLISH | PURCH.PROF&TECH SERVICES | \$0.00                       |
| 20                 | 1011100003091 | 320     | INSTRUCTIONAL -HS ENGLISH | PURCH.PROF&TECH SERVICES | \$800.00                     |
| 20                 | 1011100003091 | 329     | INSTRUCTIONAL -HS ENGLISH | PURCH PROF SERV OTHER    | \$6,000.00                   |
| 20                 | 1011100003091 | 340     | INSTRUCTIONAL -HS ENGLISH | TECHNICAL SERVICES       | \$4,911.00                   |
| 20                 | 1011100003091 | 513     | INSTRUCTIONAL -HS ENGLISH | CONTRACTED CARRIERS      | \$700.00                     |
| 20                 | 1011100003091 | 562     | INSTRUCTIONAL -HS ENGLISH | TUITION TO CHARTER       | \$32,710.00                  |
| 20                 | 1011100003091 | 568     | INSTRUCTIONAL -HS ENGLISH | TUITION TO PRIVATE       | \$4,875.00                   |
| 20                 | 1011100003091 | 569     | INSTRUCTIONAL -HS ENGLISH | TUITION                  | \$0.00                       |
| 20                 | 1011100003091 | 580     | INSTRUCTIONAL -HS ENGLISH | TRAVEL/CONFERENCE        | \$600.00                     |
| 20                 | 1011100003091 | 610     | INSTRUCTIONAL -HS ENGLISH | SUPPLIES                 | \$3,800.00                   |
| 20                 | 1011100003091 | 611     | INSTRUCTIONAL -HS ENGLISH | SUPPLIES                 | \$1,123.00                   |
| 20                 | 1011100003091 | 640     | INSTRUCTIONAL -HS ENGLISH | BOOKS/PERIODICALS        | \$26,166.00                  |
| 20                 | 1011100003091 | 760     | INSTRUCTIONAL -HS         | REPLACEMENT EQUIPMENT    | \$0.00                       |

**South Park School District**  
**2019-2020 Preliminary Budget**

| Budget Fiscal Year | Budget Unit   | Account | Budget Unit Title         | Account Title            | 2019-2020 Preliminary Budget |
|--------------------|---------------|---------|---------------------------|--------------------------|------------------------------|
|                    |               |         | ENGLISH                   |                          |                              |
| 20                 | 1011100003091 | 810     | INSTRUCTIONAL -HS ENGLISH | DUES/FEES                | \$530.00                     |
| 20                 | 1011100003092 | 115     | INSTRUCTIONAL - HS MATH   | RETIREMENT INCENTIVE     | \$16,500.00                  |
| 20                 | 1011100003092 | 120     | INSTRUCTIONAL - HS MATH   | SALARY-TEACHER           | \$517,508.00                 |
| 20                 | 1011100003092 | 121     | INSTRUCTIONAL - HS MATH   | SALARY-SUBSTITUTE        | \$1,000.00                   |
| 20                 | 1011100003092 | 211     | INSTRUCTIONAL - HS MATH   | INSURANCE-MEDICAL        | \$99,019.00                  |
| 20                 | 1011100003092 | 212     | INSTRUCTIONAL - HS MATH   | INSURANCE-DENTAL         | \$5,761.00                   |
| 20                 | 1011100003092 | 213     | INSTRUCTIONAL - HS MATH   | INSURANCE-LIFE           | \$900.00                     |
| 20                 | 1011100003092 | 220     | INSTRUCTIONAL - HS MATH   | SOCIAL SECURITY          | \$39,666.00                  |
| 20                 | 1011100003092 | 230     | INSTRUCTIONAL - HS MATH   | RETIREMENT               | \$177,797.00                 |
| 20                 | 1011100003092 | 240     | INSTRUCTIONAL - HS MATH   | TUITION REIMBURSEMENT    | \$1,197.00                   |
| 20                 | 1011100003092 | 250     | INSTRUCTIONAL - HS MATH   | UNEMPL.COMPENSATION      | \$600.00                     |
| 20                 | 1011100003092 | 260     | INSTRUCTIONAL - HS MATH   | WORKERS' COMPENSATION    | \$3,630.00                   |
| 20                 | 1011100003092 | 300     | INSTRUCTIONAL - HS MATH   | PURCH.PROF&TECH SERVICES | \$0.00                       |
| 20                 | 1011100003092 | 320     | INSTRUCTIONAL - HS MATH   | PURCH.PROF&TECH SERVICES | \$800.00                     |
| 20                 | 1011100003092 | 329     | INSTRUCTIONAL - HS MATH   | PURCH PROF SERV OTHER    | \$4,000.00                   |
| 20                 | 1011100003092 | 340     | INSTRUCTIONAL - HS MATH   | TECHNICAL SERVICES       | \$4,911.00                   |
| 20                 | 1011100003092 | 513     | INSTRUCTIONAL - HS MATH   | CONTRACTED CARRIERS      | \$0.00                       |
| 20                 | 1011100003092 | 562     | INSTRUCTIONAL - HS MATH   | TUITION TO CHARTER       | \$32,711.00                  |
| 20                 | 1011100003092 | 568     | INSTRUCTIONAL - HS MATH   | TUITION TO PRIVATE       | \$4,875.00                   |
| 20                 | 1011100003092 | 569     | INSTRUCTIONAL - HS MATH   | TUITION                  | \$0.00                       |
| 20                 | 1011100003092 | 580     | INSTRUCTIONAL - HS MATH   | TRAVEL/CONFERENCE        | \$600.00                     |
| 20                 | 1011100003092 | 610     | INSTRUCTIONAL - HS MATH   | SUPPLIES                 | \$3,000.00                   |
| 20                 | 1011100003092 | 611     | INSTRUCTIONAL - HS MATH   | SUPPLIES                 | \$1,123.00                   |
| 20                 | 1011100003092 | 640     | INSTRUCTIONAL - HS MATH   | BOOKS/PERIODICALS        | \$27,084.00                  |
| 20                 | 1011100003092 | 648     | INSTRUCTIONAL - HS MATH   | SOFTWARE&LICENSE         | \$719.00                     |
| 20                 | 1011100003092 | 760     | INSTRUCTIONAL - HS MATH   | REPLACEMENT EQUIPMENT    | \$0.00                       |
| 20                 | 1011100003092 | 810     | INSTRUCTIONAL - HS MATH   | DUES/FEES                | \$530.00                     |
| 20                 | 1011100003093 | 115     | INSTRUCTIONAL -HS SCIENCE | RETIREMENT INCENTIVE     | \$16,500.00                  |
| 20                 | 1011100003093 | 120     | INSTRUCTIONAL -HS SCIENCE | SALARY-TEACHER           | \$371,145.00                 |
| 20                 | 1011100003093 | 121     | INSTRUCTIONAL -HS SCIENCE | SALARY-SUBSTITUTE        | \$800.00                     |
| 20                 | 1011100003093 | 211     | INSTRUCTIONAL -HS SCIENCE | INSURANCE-MEDICAL        | \$104,820.00                 |
| 20                 | 1011100003093 | 212     | INSTRUCTIONAL -HS SCIENCE | INSURANCE-DENTAL         | \$6,516.00                   |

**South Park School District**  
**2019-2020 Preliminary Budget**

| Budget Fiscal Year | Budget Unit   | Account | Budget Unit Title         | Account Title            | 2019-2020 Preliminary Budget |
|--------------------|---------------|---------|---------------------------|--------------------------|------------------------------|
| 20                 | 1011100003093 | 213     | INSTRUCTIONAL -HS SCIENCE | INSURANCE-LIFE           | \$900.00                     |
| 20                 | 1011100003093 | 220     | INSTRUCTIONAL -HS SCIENCE | SOCIAL SECURITY          | \$28,454.00                  |
| 20                 | 1011100003093 | 230     | INSTRUCTIONAL -HS SCIENCE | RETIREMENT               | \$127,540.00                 |
| 20                 | 1011100003093 | 240     | INSTRUCTIONAL -HS SCIENCE | TUITION REIMBURSEMENT    | \$7,507.00                   |
| 20                 | 1011100003093 | 250     | INSTRUCTIONAL -HS SCIENCE | UNEMPL.COMPENSATION      | \$600.00                     |
| 20                 | 1011100003093 | 260     | INSTRUCTIONAL -HS SCIENCE | WORKERS' COMPENSATION    | \$2,605.00                   |
| 20                 | 1011100003093 | 300     | INSTRUCTIONAL -HS SCIENCE | PURCH.PROF&TECH SERVICES | \$0.00                       |
| 20                 | 1011100003093 | 320     | INSTRUCTIONAL -HS SCIENCE | PURCH.PROF&TECH SERVICES | \$800.00                     |
| 20                 | 1011100003093 | 329     | INSTRUCTIONAL -HS SCIENCE | PURCH PROF SERV OTHER    | \$4,000.00                   |
| 20                 | 1011100003093 | 340     | INSTRUCTIONAL -HS SCIENCE | TECHNICAL SERVICES       | \$4,911.00                   |
| 20                 | 1011100003093 | 513     | INSTRUCTIONAL -HS SCIENCE | CONTRACTED CARRIERS      | \$2,775.00                   |
| 20                 | 1011100003093 | 562     | INSTRUCTIONAL -HS SCIENCE | TUITION TO CHARTER       | \$32,710.00                  |
| 20                 | 1011100003093 | 568     | INSTRUCTIONAL -HS SCIENCE | TUITION TO PRIVATE       | \$4,875.00                   |
| 20                 | 1011100003093 | 569     | INSTRUCTIONAL -HS SCIENCE | TUITION                  | \$0.00                       |
| 20                 | 1011100003093 | 580     | INSTRUCTIONAL -HS SCIENCE | TRAVEL/CONFERENCE        | \$600.00                     |
| 20                 | 1011100003093 | 610     | INSTRUCTIONAL -HS SCIENCE | SUPPLIES                 | \$16,500.00                  |
| 20                 | 1011100003093 | 611     | INSTRUCTIONAL -HS SCIENCE | SUPPLIES                 | \$1,123.00                   |
| 20                 | 1011100003093 | 640     | INSTRUCTIONAL -HS SCIENCE | BOOKS/PERIODICALS        | \$220.00                     |
| 20                 | 1011100003093 | 810     | INSTRUCTIONAL -HS SCIENCE | DUES/FEES                | \$530.00                     |
| 20                 | 1011100003094 | 115     | INSTRUCTIONAL - HS SOCIAL | RETIREMENT INCENTIVE     | \$35,000.00                  |
| 20                 | 1011100003094 | 116     | INSTRUCTIONAL - HS SOCIAL | INSURANCE OPT OUT        | \$0.00                       |
| 20                 | 1011100003094 | 120     | INSTRUCTIONAL - HS SOCIAL | SALARY-TEACHER           | \$418,398.00                 |
| 20                 | 1011100003094 | 121     | INSTRUCTIONAL - HS SOCIAL | SALARY-SUBSTITUTE        | \$1,200.00                   |
| 20                 | 1011100003094 | 126     | INSTRUCTIONAL - HS SOCIAL | INSURANCE OPT OUT        | \$3,584.00                   |

**South Park School District**  
**2019-2020 Preliminary Budget**

| Budget Fiscal Year | Budget Unit   | Account | Budget Unit Title         | Account Title            | 2019-2020 Preliminary Budget |
|--------------------|---------------|---------|---------------------------|--------------------------|------------------------------|
| 20                 | 1011100003094 | 211     | INSTRUCTIONAL - HS SOCIAL | INSURANCE-MEDICAL        | \$85,138.00                  |
| 20                 | 1011100003094 | 212     | INSTRUCTIONAL - HS SOCIAL | INSURANCE-DENTAL         | \$6,245.00                   |
| 20                 | 1011100003094 | 213     | INSTRUCTIONAL - HS SOCIAL | INSURANCE-LIFE           | \$900.00                     |
| 20                 | 1011100003094 | 220     | INSTRUCTIONAL - HS SOCIAL | SOCIAL SECURITY          | \$32,374.00                  |
| 20                 | 1011100003094 | 230     | INSTRUCTIONAL - HS SOCIAL | RETIREMENT               | \$143,880.00                 |
| 20                 | 1011100003094 | 250     | INSTRUCTIONAL - HS SOCIAL | UNEMPL.COMPENSATION      | \$600.00                     |
| 20                 | 1011100003094 | 260     | INSTRUCTIONAL - HS SOCIAL | WORKERS' COMPENSATION    | \$2,938.00                   |
| 20                 | 1011100003094 | 300     | INSTRUCTIONAL - HS SOCIAL | PURCH.PROF&TECH SERVICES | \$0.00                       |
| 20                 | 1011100003094 | 320     | INSTRUCTIONAL - HS SOCIAL | PURCH.PROF&TECH SERVICES | \$800.00                     |
| 20                 | 1011100003094 | 329     | INSTRUCTIONAL - HS SOCIAL | PURCH PROF SERV OTHER    | \$3,000.00                   |
| 20                 | 1011100003094 | 340     | INSTRUCTIONAL - HS SOCIAL | TECHNICAL SERVICES       | \$4,911.00                   |
| 20                 | 1011100003094 | 513     | INSTRUCTIONAL - HS SOCIAL | CONTRACTED CARRIERS      | \$0.00                       |
| 20                 | 1011100003094 | 562     | INSTRUCTIONAL - HS SOCIAL | TUITION TO CHARTER       | \$32,710.00                  |
| 20                 | 1011100003094 | 568     | INSTRUCTIONAL - HS SOCIAL | TUITION TO PRIVATE       | \$4,875.00                   |
| 20                 | 1011100003094 | 569     | INSTRUCTIONAL - HS SOCIAL | TUITION                  | \$0.00                       |
| 20                 | 1011100003094 | 580     | INSTRUCTIONAL - HS SOCIAL | TRAVEL/CONFERENCE        | \$600.00                     |
| 20                 | 1011100003094 | 610     | INSTRUCTIONAL - HS SOCIAL | SUPPLIES                 | \$3,060.00                   |
| 20                 | 1011100003094 | 611     | INSTRUCTIONAL - HS SOCIAL | SUPPLIES                 | \$1,123.00                   |
| 20                 | 1011100003094 | 640     | INSTRUCTIONAL - HS SOCIAL | BOOKS/PERIODICALS        | \$22,254.00                  |
| 20                 | 1011100003094 | 810     | INSTRUCTIONAL - HS SOCIAL | DUES/FEES                | \$530.00                     |
| 20                 | 1011100003095 | 115     | INSTRUCTIONAL-MS UNCLASS  | RETIREMENT INCENTIVE     | \$41,250.00                  |
| 20                 | 1011100003095 | 120     | INSTRUCTIONAL-MS UNCLASS  | SALARY-TEACHER           | \$362,224.00                 |
| 20                 | 1011100003095 | 121     | INSTRUCTIONAL-MS UNCLASS  | SALARY-SUBSTITUTE        | \$1,470.00                   |
| 20                 | 1011100003095 | 211     | INSTRUCTIONAL-MS UNCLASS  | INSURANCE-MEDICAL        | \$75,858.00                  |



**South Park School District**  
**2019-2020 Preliminary Budget**

| Budget Fiscal Year | Budget Unit   | Account | Budget Unit Title        | Account Title            | 2019-2020 Preliminary Budget |
|--------------------|---------------|---------|--------------------------|--------------------------|------------------------------|
| 20                 | 1011100003095 | 212     | INSTRUCTIONAL-MS UNCLASS | INSURANCE-DENTAL         | \$5,006.00                   |
| 20                 | 1011100003095 | 213     | INSTRUCTIONAL-MS UNCLASS | INSURANCE-LIFE           | \$900.00                     |
| 20                 | 1011100003095 | 220     | INSTRUCTIONAL-MS UNCLASS | SOCIAL SECURITY          | \$27,823.00                  |
| 20                 | 1011100003095 | 230     | INSTRUCTIONAL-MS UNCLASS | RETIREMENT               | \$124,711.00                 |
| 20                 | 1011100003095 | 240     | INSTRUCTIONAL-MS UNCLASS | TUITION REIMBURSEMENT    | \$0.00                       |
| 20                 | 1011100003095 | 250     | INSTRUCTIONAL-MS UNCLASS | UNEMPL.COMPENSATION      | \$600.00                     |
| 20                 | 1011100003095 | 260     | INSTRUCTIONAL-MS UNCLASS | WORKERS' COMPENSATION    | \$2,437.00                   |
| 20                 | 1011100003095 | 300     | INSTRUCTIONAL-MS UNCLASS | PURCH.PROF&TECH SERVICES | \$0.00                       |
| 20                 | 1011100003095 | 320     | INSTRUCTIONAL-MS UNCLASS | PURCH.PROF&TECH SERVICES | \$800.00                     |
| 20                 | 1011100003095 | 329     | INSTRUCTIONAL-MS UNCLASS | PURCH PROF SERV OTHER    | \$5,000.00                   |
| 20                 | 1011100003095 | 340     | INSTRUCTIONAL-MS UNCLASS | TECHNICAL SERVICES       | \$4,911.00                   |
| 20                 | 1011100003095 | 400     | INSTRUCTIONAL-MS UNCLASS | PURCHASED PROP.SERVICES  | \$0.00                       |
| 20                 | 1011100003095 | 432     | INSTRUCTIONAL-MS UNCLASS | REPAIRS:EQUIPMENT        | \$5,448.00                   |
| 20                 | 1011100003095 | 513     | INSTRUCTIONAL-MS UNCLASS | CONTRACTED CARRIERS      | \$2,500.00                   |
| 20                 | 1011100003095 | 562     | INSTRUCTIONAL-MS UNCLASS | TUITION TO CHARTER       | \$32,710.00                  |
| 20                 | 1011100003095 | 568     | INSTRUCTIONAL-MS UNCLASS | TUITION TO PRIVATE       | \$4,875.00                   |
| 20                 | 1011100003095 | 569     | INSTRUCTIONAL-MS UNCLASS | TUITION                  | \$0.00                       |
| 20                 | 1011100003095 | 580     | INSTRUCTIONAL-MS UNCLASS | TRAVEL/CONFERENCE        | \$1,100.00                   |
| 20                 | 1011100003095 | 610     | INSTRUCTIONAL-MS UNCLASS | SUPPLIES                 | \$32,550.00                  |
| 20                 | 1011100003095 | 611     | INSTRUCTIONAL-MS UNCLASS | SUPPLIES                 | \$1,123.00                   |
| 20                 | 1011100003095 | 640     | INSTRUCTIONAL-MS UNCLASS | BOOKS/PERIODICALS        | \$5,487.00                   |
| 20                 | 1011100003095 | 648     | INSTRUCTIONAL-MS UNCLASS | SOFTWARE&LICENSE         | \$3,500.00                   |
| 20                 | 1011100003095 | 750     | INSTRUCTIONAL-MS UNCLASS | ADDITIONAL EQUIPMENT     | \$2,000.00                   |
| 20                 | 1011100003095 | 760     | INSTRUCTIONAL-MS UNCLASS | REPLACEMENT EQUIPMENT    | \$16,678.00                  |

**South Park School District**  
**2019-2020 Preliminary Budget**

| Budget Fiscal Year | Budget Unit   | Account | Budget Unit Title        | Account Title         | 2019-2020 Preliminary Budget |
|--------------------|---------------|---------|--------------------------|-----------------------|------------------------------|
| 20                 | 1011100003095 | 810     | INSTRUCTIONAL-MS UNCLASS | DUES/FEES             | \$530.00                     |
| 20                 | 1011102121000 | 120     | PA ACCOUNT GRANT - INST  | SALARY-TEACHER        | \$0.00                       |
| 20                 | 1011102121000 | 211     | PA ACCOUNT GRANT - INST  | INSURANCE-MEDICAL     | \$0.00                       |
| 20                 | 1011102121000 | 212     | PA ACCOUNT GRANT - INST  | INSURANCE-DENTAL      | \$0.00                       |
| 20                 | 1011102121000 | 213     | PA ACCOUNT GRANT - INST  | INSURANCE-LIFE        | \$0.00                       |
| 20                 | 1011102121000 | 220     | PA ACCOUNT GRANT - INST  | SOCIAL SECURITY       | \$0.00                       |
| 20                 | 1011102121000 | 230     | PA ACCOUNT GRANT - INST  | RETIREMENT            | \$0.00                       |
| 20                 | 1011102121000 | 250     | PA ACCOUNT GRANT - INST  | UNEMPL.COMPENSATION   | \$0.00                       |
| 20                 | 1011102121000 | 260     | PA ACCOUNT GRANT - INST  | WORKERS' COMPENSATION | \$0.00                       |
| 20                 | 1011102221011 | 120     | READY TO LRN - 1ST       | SALARY-TEACHER        | \$16,461.00                  |
| 20                 | 1011102221011 | 211     | READY TO LRN - 1ST       | INSURANCE-MEDICAL     | \$3,745.00                   |
| 20                 | 1011102221011 | 212     | READY TO LRN - 1ST       | INSURANCE-DENTAL      | \$218.00                     |
| 20                 | 1011102221011 | 213     | READY TO LRN - 1ST       | INSURANCE-LIFE        | \$30.00                      |
| 20                 | 1011102221011 | 220     | READY TO LRN - 1ST       | SOCIAL SECURITY       | \$1,260.00                   |
| 20                 | 1011102221011 | 230     | READY TO LRN - 1ST       | RETIREMENT            | \$5,645.00                   |
| 20                 | 1011102221011 | 250     | READY TO LRN - 1ST       | UNEMPL.COMPENSATION   | \$20.00                      |
| 20                 | 1011102221011 | 260     | READY TO LRN - 1ST       | WORKERS' COMPENSATION | \$116.00                     |
| 20                 | 1011102221012 | 120     | READY TO LRN - 2ND       | SALARY-TEACHER        | \$16,461.00                  |
| 20                 | 1011102221012 | 211     | READY TO LRN - 2ND       | INSURANCE-MEDICAL     | \$3,745.00                   |
| 20                 | 1011102221012 | 212     | READY TO LRN - 2ND       | INSURANCE-DENTAL      | \$218.00                     |
| 20                 | 1011102221012 | 213     | READY TO LRN - 2ND       | INSURANCE-LIFE        | \$30.00                      |
| 20                 | 1011102221012 | 220     | READY TO LRN - 2ND       | SOCIAL SECURITY       | \$1,260.00                   |
| 20                 | 1011102221012 | 230     | READY TO LRN - 2ND       | RETIREMENT            | \$5,645.00                   |
| 20                 | 1011102221012 | 250     | READY TO LRN - 2ND       | UNEMPL.COMPENSATION   | \$20.00                      |
| 20                 | 1011102221012 | 260     | READY TO LRN - 2ND       | WORKERS' COMPENSATION | \$116.00                     |
| 20                 | 1011102221013 | 120     | READY TO LRN - 3RD       | SALARY-TEACHER        | \$16,461.00                  |
| 20                 | 1011102221013 | 211     | READY TO LRN - 3RD       | INSURANCE-MEDICAL     | \$3,745.00                   |
| 20                 | 1011102221013 | 212     | READY TO LRN - 3RD       | INSURANCE-DENTAL      | \$218.00                     |
| 20                 | 1011102221013 | 213     | READY TO LRN - 3RD       | INSURANCE-LIFE        | \$30.00                      |
| 20                 | 1011102221013 | 220     | READY TO LRN - 3RD       | SOCIAL SECURITY       | \$1,260.00                   |
| 20                 | 1011102221013 | 230     | READY TO LRN - 3RD       | RETIREMENT            | \$5,645.00                   |
| 20                 | 1011102221013 | 250     | READY TO LRN - 3RD       | UNEMPL.COMPENSATION   | \$20.00                      |
| 20                 | 1011102221013 | 260     | READY TO LRN - 3RD       | WORKERS' COMPENSATION | \$116.00                     |
| 20                 | 1011102221014 | 120     | READY TO LRN - 4TH       | SALARY-TEACHER        | \$16,461.00                  |
| 20                 | 1011102221014 | 211     | READY TO LRN - 4TH       | INSURANCE-MEDICAL     | \$3,745.00                   |
| 20                 | 1011102221014 | 212     | READY TO LRN - 4TH       | INSURANCE-DENTAL      | \$218.00                     |
| 20                 | 1011102221014 | 213     | READY TO LRN - 4TH       | INSURANCE-LIFE        | \$30.00                      |

**South Park School District**  
**2019-2020 Preliminary Budget**

| Budget Fiscal Year | Budget Unit   | Account | Budget Unit Title     | Account Title         | 2019-2020 Preliminary Budget |
|--------------------|---------------|---------|-----------------------|-----------------------|------------------------------|
| 20                 | 1011102221014 | 220     | READY TO LRN - 4TH    | SOCIAL SECURITY       | \$1,260.00                   |
| 20                 | 1011102221014 | 230     | READY TO LRN - 4TH    | RETIREMENT            | \$5,645.00                   |
| 20                 | 1011102221014 | 250     | READY TO LRN - 4TH    | UNEMPL.COMPENSATION   | \$20.00                      |
| 20                 | 1011102221014 | 260     | READY TO LRN - 4TH    | WORKERS' COMPENSATION | \$116.00                     |
| 20                 | 1011102221018 | 120     | READY TO LRN - KNDR   | SALARY-TEACHER        | \$16,461.00                  |
| 20                 | 1011102221018 | 211     | READY TO LRN - KNDR   | INSURANCE-MEDICAL     | \$3,786.00                   |
| 20                 | 1011102221018 | 212     | READY TO LRN - KNDR   | INSURANCE-DENTAL      | \$218.00                     |
| 20                 | 1011102221018 | 213     | READY TO LRN - KNDR   | INSURANCE-LIFE        | \$30.00                      |
| 20                 | 1011102221018 | 220     | READY TO LRN - KNDR   | SOCIAL SECURITY       | \$1,260.00                   |
| 20                 | 1011102221018 | 230     | READY TO LRN - KNDR   | RETIREMENT            | \$5,645.00                   |
| 20                 | 1011102221018 | 250     | READY TO LRN - KNDR   | UNEMPL.COMPENSATION   | \$20.00                      |
| 20                 | 1011102221018 | 260     | READY TO LRN - KNDR   | WORKERS' COMPENSATION | \$116.00                     |
| 20                 | 1011102222215 | 120     | READY TO LRN - 5TH    | SALARY-TEACHER        | \$12,576.00                  |
| 20                 | 1011102222215 | 211     | READY TO LRN - 5TH    | INSURANCE-MEDICAL     | \$4,638.00                   |
| 20                 | 1011102222215 | 212     | READY TO LRN - 5TH    | INSURANCE-DENTAL      | \$272.00                     |
| 20                 | 1011102222215 | 213     | READY TO LRN - 5TH    | INSURANCE-LIFE        | \$38.00                      |
| 20                 | 1011102222215 | 220     | READY TO LRN - 5TH    | SOCIAL SECURITY       | \$963.00                     |
| 20                 | 1011102222215 | 230     | READY TO LRN - 5TH    | RETIREMENT            | \$4,313.00                   |
| 20                 | 1011102222215 | 250     | READY TO LRN - 5TH    | UNEMPL.COMPENSATION   | \$25.00                      |
| 20                 | 1011102222215 | 260     | READY TO LRN - 5TH    | WORKERS' COMPENSATION | \$89.00                      |
| 20                 | 1011102222216 | 120     | READY TO LRN - 6TH    | SALARY-TEACHER        | \$12,576.00                  |
| 20                 | 1011102222216 | 211     | READY TO LRN - 6TH    | INSURANCE-MEDICAL     | \$4,638.00                   |
| 20                 | 1011102222216 | 212     | READY TO LRN - 6TH    | INSURANCE-DENTAL      | \$272.00                     |
| 20                 | 1011102222216 | 213     | READY TO LRN - 6TH    | INSURANCE-LIFE        | \$38.00                      |
| 20                 | 1011102222216 | 220     | READY TO LRN - 6TH    | SOCIAL SECURITY       | \$963.00                     |
| 20                 | 1011102222216 | 230     | READY TO LRN - 6TH    | RETIREMENT            | \$4,313.00                   |
| 20                 | 1011102222216 | 250     | READY TO LRN - 6TH    | UNEMPL.COMPENSATION   | \$25.00                      |
| 20                 | 1011102222216 | 260     | READY TO LRN - 6TH    | WORKERS' COMPENSATION | \$88.00                      |
| 20                 | 1011102222995 | 120     | READY TO LRN - MIDDLE | SALARY-TEACHER        | \$25,152.00                  |
| 20                 | 1011102222995 | 211     | READY TO LRN - MIDDLE | INSURANCE-MEDICAL     | \$9,274.00                   |
| 20                 | 1011102222995 | 212     | READY TO LRN - MIDDLE | INSURANCE-DENTAL      | \$543.00                     |
| 20                 | 1011102222995 | 213     | READY TO LRN - MIDDLE | INSURANCE-LIFE        | \$75.00                      |
| 20                 | 1011102222995 | 220     | READY TO LRN - MIDDLE | SOCIAL SECURITY       | \$1,925.00                   |
| 20                 | 1011102222995 | 230     | READY TO LRN - MIDDLE | RETIREMENT            | \$8,625.00                   |
| 20                 | 1011102222995 | 250     | READY TO LRN - MIDDLE | UNEMPL.COMPENSATION   | \$50.00                      |
| 20                 | 1011102222995 | 260     | READY TO LRN - MIDDLE | WORKERS' COMPENSATION | \$176.00                     |
| 20                 | 1011102223095 | 120     | READY TO LRN - HIGH   | SALARY-TEACHER        | \$148,004.00                 |
| 20                 | 1011102223095 | 211     | READY TO LRN - HIGH   | INSURANCE-MEDICAL     | \$24,040.00                  |

**South Park School District**  
**2019-2020 Preliminary Budget**

| Budget Fiscal Year | Budget Unit   | Account | Budget Unit Title      | Account Title         | 2019-2020 Preliminary Budget |
|--------------------|---------------|---------|------------------------|-----------------------|------------------------------|
| 20                 | 1011102223095 | 212     | READY TO LRN - HIGH    | INSURANCE-DENTAL      | \$1,417.00                   |
| 20                 | 1011102223095 | 213     | READY TO LRN - HIGH    | INSURANCE-LIFE        | \$300.00                     |
| 20                 | 1011102223095 | 220     | READY TO LRN - HIGH    | SOCIAL SECURITY       | \$11,323.00                  |
| 20                 | 1011102223095 | 230     | READY TO LRN - HIGH    | RETIREMENT            | \$50,751.00                  |
| 20                 | 1011102223095 | 250     | READY TO LRN - HIGH    | UNEMPL.COMPENSATION   | \$200.00                     |
| 20                 | 1011102223095 | 260     | READY TO LRN - HIGH    | WORKERS' COMPENSATION | \$1,037.00                   |
| 20                 | 1011104501000 | 121     | TITLE II INSTRUCTIONAL | SALARY-SUBSTITUTE     | \$0.00                       |
| 20                 | 1011104501000 | 220     | TITLE II INSTRUCTIONAL | SOCIAL SECURITY       | \$0.00                       |
| 20                 | 1011104501000 | 230     | TITLE II INSTRUCTIONAL | RETIREMENT            | \$0.00                       |
| 20                 | 1011104501012 | 120     | TITLE II - GRADE 2     | SALARY-TEACHER        | \$0.00                       |
| 20                 | 1011104501012 | 211     | TITLE II - GRADE 2     | INSURANCE-MEDICAL     | \$0.00                       |
| 20                 | 1011104501012 | 212     | TITLE II - GRADE 2     | INSURANCE-DENTAL      | \$0.00                       |
| 20                 | 1011104501012 | 213     | TITLE II - GRADE 2     | INSURANCE-LIFE        | \$0.00                       |
| 20                 | 1011104501012 | 220     | TITLE II - GRADE 2     | SOCIAL SECURITY       | \$0.00                       |
| 20                 | 1011104501012 | 230     | TITLE II - GRADE 2     | RETIREMENT            | \$0.00                       |
| 20                 | 1011104501012 | 250     | TITLE II - GRADE 2     | UNEMPL.COMPENSATION   | \$0.00                       |
| 20                 | 1011104501012 | 260     | TITLE II - GRADE 2     | WORKERS' COMPENSATION | \$0.00                       |
| 20                 | 1011104501013 | 120     | TITLE II - GRADE 3     | SALARY-TEACHER        | \$0.00                       |
| 20                 | 1011104501013 | 220     | TITLE II - GRADE 3     | SOCIAL SECURITY       | \$0.00                       |
| 20                 | 1011104501013 | 230     | TITLE II - GRADE 3     | RETIREMENT            | \$0.00                       |
| 20                 | 1011104502000 | 121     | TITLE II - MS          | SALARY-SUBSTITUTE     | \$0.00                       |
| 20                 | 1011104502000 | 220     | TITLE II - MS          | SOCIAL SECURITY       | \$0.00                       |
| 20                 | 1011104502000 | 230     | TITLE II - MS          | RETIREMENT            | \$0.00                       |
| 20                 | 1011104502000 | 260     | TITLE II - MS          | WORKERS' COMPENSATION | \$0.00                       |
| 20                 | 1011104502992 | 213     | TITLE II - MS MATH     | INSURANCE-LIFE        | \$0.00                       |
| 20                 | 1011104503091 | 120     | TITLE II - HS ENGLISH  | SALARY-TEACHER        | \$0.00                       |
| 20                 | 1011104503091 | 121     | TITLE II - HS ENGLISH  | SALARY-SUBSTITUTE     | \$0.00                       |
| 20                 | 1011104503091 | 211     | TITLE II - HS ENGLISH  | INSURANCE-MEDICAL     | \$0.00                       |
| 20                 | 1011104503091 | 212     | TITLE II - HS ENGLISH  | INSURANCE-DENTAL      | \$0.00                       |
| 20                 | 1011104503091 | 213     | TITLE II - HS ENGLISH  | INSURANCE-LIFE        | \$0.00                       |
| 20                 | 1011104503091 | 220     | TITLE II - HS ENGLISH  | SOCIAL SECURITY       | \$0.00                       |
| 20                 | 1011104503091 | 230     | TITLE II - HS ENGLISH  | RETIREMENT            | \$0.00                       |
| 20                 | 1011104503091 | 250     | TITLE II - HS ENGLISH  | UNEMPL.COMPENSATION   | \$0.00                       |
| 20                 | 1011104503091 | 260     | TITLE II - HS ENGLISH  | WORKERS' COMPENSATION | \$0.00                       |
| 20                 | 1011900001011 | 115     | TITLE 1 - 1ST GRADE    | RETIREMENT INCENTIVE  | \$4,125.00                   |
| 20                 | 1011900001012 | 115     | TITLE 1 - 2ND GRADE    | RETIREMENT INCENTIVE  | \$4,125.00                   |
| 20                 | 1011900001012 | 240     | TITLE 1 - 2ND GRADE    | TUITION REIMBURSEMENT | \$0.00                       |
| 20                 | 1011900001013 | 115     | TITLE 1 - 3RD GRADE    | RETIREMENT INCENTIVE  | \$4,125.00                   |

## **South Park School District** **2019-2020 Preliminary Budget**

| Budget Fiscal Year | Budget Unit   | Account | Budget Unit Title     | Account Title            | 2019-2020 Preliminary Budget |
|--------------------|---------------|---------|-----------------------|--------------------------|------------------------------|
| 20                 | 1011900001013 | 240     | TITLE 1 - 3RD GRADE   | TUITION REIMBURSEMENT    | \$0.00                       |
| 20                 | 1011900001014 | 115     | TITLE 1 - 4TH GRADE   | RETIREMENT INCENTIVE     | \$4,125.00                   |
| 20                 | 1011900001014 | 240     | TITLE 1 - 4TH GRADE   | TUITION REIMBURSEMENT    | \$0.00                       |
| 20                 | 1011900001018 | 115     | TITLE 1 - K GRADE     | RETIREMENT INCENTIVE     | \$0.00                       |
| 20                 | 1011900002215 | 115     | REMEDIAL READING - MS | RETIREMENT INCENTIVE     | \$0.00                       |
| 20                 | 1011900002216 | 115     | REMEDIAL READING - MS | RETIREMENT INCENTIVE     | \$0.00                       |
| 20                 | 1011904401011 | 120     | TITLE 1 - 1ST GRADE   | SALARY-TEACHER           | \$28,702.00                  |
| 20                 | 1011904401011 | 211     | TITLE 1 - 1ST GRADE   | INSURANCE-MEDICAL        | \$8,778.00                   |
| 20                 | 1011904401011 | 212     | TITLE 1 - 1ST GRADE   | INSURANCE-DENTAL         | \$543.00                     |
| 20                 | 1011904401011 | 213     | TITLE 1 - 1ST GRADE   | INSURANCE-LIFE           | \$75.00                      |
| 20                 | 1011904401011 | 220     | TITLE 1 - 1ST GRADE   | SOCIAL SECURITY          | \$2,196.00                   |
| 20                 | 1011904401011 | 230     | TITLE 1 - 1ST GRADE   | RETIREMENT               | \$9,842.00                   |
| 20                 | 1011904401011 | 250     | TITLE 1 - 1ST GRADE   | UNEMPL.COMPENSATION      | \$50.00                      |
| 20                 | 1011904401011 | 260     | TITLE 1 - 1ST GRADE   | WORKERS' COMPENSATION    | \$201.00                     |
| 20                 | 1011904401011 | 322     | TITLE 1 - 1ST GRADE   | EDUCATIONAL SERVICES:AIU | \$3,750.00                   |
| 20                 | 1011904401011 | 610     | TITLE 1 - 1ST GRADE   | SUPPLIES                 | \$848.00                     |
| 20                 | 1011904401012 | 120     | TITLE 1 - 2ND GRADE   | SALARY-TEACHER           | \$60,934.00                  |
| 20                 | 1011904401012 | 211     | TITLE 1 - 2ND GRADE   | INSURANCE-MEDICAL        | \$14,624.00                  |
| 20                 | 1011904401012 | 212     | TITLE 1 - 2ND GRADE   | INSURANCE-DENTAL         | \$913.00                     |
| 20                 | 1011904401012 | 213     | TITLE 1 - 2ND GRADE   | INSURANCE-LIFE           | \$126.00                     |
| 20                 | 1011904401012 | 220     | TITLE 1 - 2ND GRADE   | SOCIAL SECURITY          | \$4,662.00                   |
| 20                 | 1011904401012 | 230     | TITLE 1 - 2ND GRADE   | RETIREMENT               | \$20,895.00                  |
| 20                 | 1011904401012 | 250     | TITLE 1 - 2ND GRADE   | UNEMPL.COMPENSATION      | \$84.00                      |
| 20                 | 1011904401012 | 260     | TITLE 1 - 2ND GRADE   | WORKERS' COMPENSATION    | \$427.00                     |
| 20                 | 1011904401012 | 322     | TITLE 1 - 2ND GRADE   | EDUCATIONAL SERVICES:AIU | \$3,750.00                   |
| 20                 | 1011904401012 | 610     | TITLE 1 - 2ND GRADE   | SUPPLIES                 | \$1,348.00                   |
| 20                 | 1011904401013 | 120     | TITLE 1 - 3RD GRADE   | SALARY-TEACHER           | \$58,336.00                  |
| 20                 | 1011904401013 | 211     | TITLE 1 - 3RD GRADE   | INSURANCE-MEDICAL        | \$14,582.00                  |
| 20                 | 1011904401013 | 212     | TITLE 1 - 3RD GRADE   | INSURANCE-DENTAL         | \$902.00                     |
| 20                 | 1011904401013 | 213     | TITLE 1 - 3RD GRADE   | INSURANCE-LIFE           | \$125.00                     |
| 20                 | 1011904401013 | 220     | TITLE 1 - 3RD GRADE   | SOCIAL SECURITY          | \$4,463.00                   |
| 20                 | 1011904401013 | 230     | TITLE 1 - 3RD GRADE   | RETIREMENT               | \$20,004.00                  |
| 20                 | 1011904401013 | 250     | TITLE 1 - 3RD GRADE   | UNEMPL.COMPENSATION      | \$83.00                      |
| 20                 | 1011904401013 | 260     | TITLE 1 - 3RD GRADE   | WORKERS' COMPENSATION    | \$409.00                     |
| 20                 | 1011904401013 | 322     | TITLE 1 - 3RD GRADE   | EDUCATIONAL SERVICES:AIU | \$3,750.00                   |
| 20                 | 1011904401013 | 610     | TITLE 1 - 3RD GRADE   | SUPPLIES                 | \$1,348.00                   |
| 20                 | 1011904401014 | 120     | TITLE 1 - 4TH GRADE   | SALARY-TEACHER           | \$58,336.00                  |
| 20                 | 1011904401014 | 211     | TITLE 1 - 4TH GRADE   | INSURANCE-MEDICAL        | \$14,572.00                  |

**South Park School District**  
**2019-2020 Preliminary Budget**

| Budget Fiscal Year | Budget Unit   | Account | Budget Unit Title   | Account Title            | 2019-2020 Preliminary Budget |
|--------------------|---------------|---------|---------------------|--------------------------|------------------------------|
| 20                 | 1011904401014 | 212     | TITLE 1 - 4TH GRADE | INSURANCE-DENTAL         | \$902.00                     |
| 20                 | 1011904401014 | 213     | TITLE 1 - 4TH GRADE | INSURANCE-LIFE           | \$125.00                     |
| 20                 | 1011904401014 | 220     | TITLE 1 - 4TH GRADE | SOCIAL SECURITY          | \$4,463.00                   |
| 20                 | 1011904401014 | 230     | TITLE 1 - 4TH GRADE | RETIREMENT               | \$20,004.00                  |
| 20                 | 1011904401014 | 250     | TITLE 1 - 4TH GRADE | UNEMPL.COMPENSATION      | \$83.00                      |
| 20                 | 1011904401014 | 260     | TITLE 1 - 4TH GRADE | WORKERS' COMPENSATION    | \$409.00                     |
| 20                 | 1011904401014 | 322     | TITLE 1 - 4TH GRADE | EDUCATIONAL SERVICES:AIU | \$3,750.00                   |
| 20                 | 1011904401014 | 610     | TITLE 1 - 4TH GRADE | SUPPLIES                 | \$1,348.00                   |
| 20                 | 1011904401018 | 120     | TITLE 1 - K GRADE   | SALARY-TEACHER           | \$0.00                       |
| 20                 | 1011904401018 | 211     | TITLE 1 - K GRADE   | INSURANCE-MEDICAL        | \$0.00                       |
| 20                 | 1011904401018 | 212     | TITLE 1 - K GRADE   | INSURANCE-DENTAL         | \$0.00                       |
| 20                 | 1011904401018 | 213     | TITLE 1 - K GRADE   | INSURANCE-LIFE           | \$0.00                       |
| 20                 | 1011904401018 | 220     | TITLE 1 - K GRADE   | SOCIAL SECURITY          | \$0.00                       |
| 20                 | 1011904401018 | 230     | TITLE 1 - K GRADE   | RETIREMENT               | \$0.00                       |
| 20                 | 1011904401018 | 250     | TITLE 1 - K GRADE   | UNEMPL.COMPENSATION      | \$0.00                       |
| 20                 | 1011904401018 | 260     | TITLE 1 - K GRADE   | WORKERS' COMPENSATION    | \$0.00                       |
| 20                 | 1012110001000 | 170     | LIFE SKILLS         | SALARY-AIDE              | \$0.00                       |
| 20                 | 1012110001000 | 211     | LIFE SKILLS         | INSURANCE-MEDICAL        | \$0.00                       |
| 20                 | 1012110001000 | 212     | LIFE SKILLS         | INSURANCE-DENTAL         | \$0.00                       |
| 20                 | 1012110001000 | 213     | LIFE SKILLS         | INSURANCE-LIFE           | \$0.00                       |
| 20                 | 1012110001000 | 220     | LIFE SKILLS         | SOCIAL SECURITY          | \$0.00                       |
| 20                 | 1012110001000 | 230     | LIFE SKILLS         | RETIREMENT               | \$0.00                       |
| 20                 | 1012110001000 | 322     | LIFE SKILLS         | EDUCATIONAL SERVICES:AIU | \$0.00                       |
| 20                 | 1012110002000 | 120     | LIFE SKILLS - MS    | SALARY-TEACHER           | \$48,881.00                  |
| 20                 | 1012110002000 | 126     | LIFE SKILLS - MS    | INSURANCE OPT OUT        | \$0.00                       |
| 20                 | 1012110002000 | 170     | LIFE SKILLS - MS    | SALARY-AIDE              | \$28,229.00                  |
| 20                 | 1012110002000 | 211     | LIFE SKILLS - MS    | INSURANCE-MEDICAL        | \$19,587.00                  |
| 20                 | 1012110002000 | 212     | LIFE SKILLS - MS    | INSURANCE-DENTAL         | \$1,086.00                   |
| 20                 | 1012110002000 | 213     | LIFE SKILLS - MS    | INSURANCE-LIFE           | \$253.00                     |
| 20                 | 1012110002000 | 220     | LIFE SKILLS - MS    | SOCIAL SECURITY          | \$5,899.00                   |
| 20                 | 1012110002000 | 230     | LIFE SKILLS - MS    | RETIREMENT               | \$26,441.00                  |
| 20                 | 1012110002000 | 250     | LIFE SKILLS - MS    | UNEMPL.COMPENSATION      | \$200.00                     |
| 20                 | 1012110002000 | 260     | LIFE SKILLS - MS    | WORKERS' COMPENSATION    | \$540.00                     |
| 20                 | 1012110002000 | 300     | LIFE SKILLS - MS    | PURCH.PROF&TECH SERVICES | \$0.00                       |
| 20                 | 1012110002000 | 329     | LIFE SKILLS - MS    | PURCH PROF SERV OTHER    | \$2,100.00                   |
| 20                 | 1012110002000 | 580     | LIFE SKILLS - MS    | TRAVEL/CONFERENCE        | \$1,415.00                   |
| 20                 | 1012110002000 | 610     | LIFE SKILLS - MS    | SUPPLIES                 | \$392.00                     |

## **South Park School District** **2019-2020 Preliminary Budget**

| Budget Fiscal Year | Budget Unit   | Account | Budget Unit Title     | Account Title            | 2019-2020 Preliminary Budget |
|--------------------|---------------|---------|-----------------------|--------------------------|------------------------------|
| 20                 | 1012110002000 | 640     | LIFE SKILLS - MS      | BOOKS/PERIODICALS        | \$550.00                     |
| 20                 | 1012110003000 | 120     | LIFE SKILLS - HS      | SALARY-TEACHER           | \$53,004.00                  |
| 20                 | 1012110003000 | 170     | LIFE SKILLS - HS      | SALARY-AIDE              | \$72,104.00                  |
| 20                 | 1012110003000 | 211     | LIFE SKILLS - HS      | INSURANCE-MEDICAL        | \$58,293.00                  |
| 20                 | 1012110003000 | 212     | LIFE SKILLS - HS      | INSURANCE-DENTAL         | \$3,589.00                   |
| 20                 | 1012110003000 | 213     | LIFE SKILLS - HS      | INSURANCE-LIFE           | \$459.00                     |
| 20                 | 1012110003000 | 220     | LIFE SKILLS - HS      | SOCIAL SECURITY          | \$9,571.00                   |
| 20                 | 1012110003000 | 230     | LIFE SKILLS - HS      | RETIREMENT               | \$42,900.00                  |
| 20                 | 1012110003000 | 250     | LIFE SKILLS - HS      | UNEMPL.COMPENSATION      | \$350.00                     |
| 20                 | 1012110003000 | 260     | LIFE SKILLS - HS      | WORKERS' COMPENSATION    | \$876.00                     |
| 20                 | 1012110003000 | 300     | LIFE SKILLS - HS      | PURCH.PROF&TECH SERVICES | \$0.00                       |
| 20                 | 1012110003000 | 322     | LIFE SKILLS - HS      | EDUCATIONAL SERVICES:AIU | \$310,984.00                 |
| 20                 | 1012110003000 | 329     | LIFE SKILLS - HS      | PURCH PROF SERV OTHER    | \$3,500.00                   |
| 20                 | 1012110003000 | 580     | LIFE SKILLS - HS      | TRAVEL/CONFERENCE        | \$545.00                     |
| 20                 | 1012110003000 | 610     | LIFE SKILLS - HS      | SUPPLIES                 | \$660.00                     |
| 20                 | 1012110003000 | 640     | LIFE SKILLS - HS      | BOOKS/PERIODICALS        | \$550.00                     |
| 20                 | 1012210001000 | 322     | DEAF/HEARING - ELEM   | EDUCATIONAL SERVICES:AIU | \$21,600.00                  |
| 20                 | 1012210003000 | 322     | DEAF/HEARING - HS     | EDUCATIONAL SERVICES:AIU | \$4,050.00                   |
| 20                 | 1012240001000 | 322     | BLIND/VISION - ELEM   | EDUCATIONAL SERVICES:AIU | \$18,700.00                  |
| 20                 | 1012240003000 | 322     | BLIND/VISION - SECOND | EDUCATIONAL SERVICES:AIU | \$189,175.00                 |
| 20                 | 1012250001000 | 120     | SPEECH - ELEMENTARY   | SALARY-TEACHER           | \$73,938.00                  |
| 20                 | 1012250001000 | 211     | SPEECH - ELEMENTARY   | INSURANCE-MEDICAL        | \$23,659.00                  |
| 20                 | 1012250001000 | 212     | SPEECH - ELEMENTARY   | INSURANCE-DENTAL         | \$1,358.00                   |
| 20                 | 1012250001000 | 213     | SPEECH - ELEMENTARY   | INSURANCE-LIFE           | \$188.00                     |
| 20                 | 1012250001000 | 220     | SPEECH - ELEMENTARY   | SOCIAL SECURITY          | \$5,657.00                   |
| 20                 | 1012250001000 | 230     | SPEECH - ELEMENTARY   | RETIREMENT               | \$25,354.00                  |
| 20                 | 1012250001000 | 250     | SPEECH - ELEMENTARY   | UNEMPL.COMPENSATION      | \$150.00                     |
| 20                 | 1012250001000 | 260     | SPEECH - ELEMENTARY   | WORKERS' COMPENSATION    | \$518.00                     |
| 20                 | 1012250001000 | 322     | SPEECH - ELEMENTARY   | EDUCATIONAL SERVICES:AIU | \$9,450.00                   |
| 20                 | 1012250001000 | 580     | SPEECH - ELEMENTARY   | TRAVEL/CONFERENCE        | \$400.00                     |
| 20                 | 1012250001000 | 610     | SPEECH - ELEMENTARY   | SUPPLIES                 | \$892.00                     |
| 20                 | 1012250003000 | 120     | SPEECH - SECONDARY    | SALARY-TEACHER           | \$71,325.00                  |
| 20                 | 1012250003000 | 211     | SPEECH - SECONDARY    | INSURANCE-MEDICAL        | \$14,196.00                  |
| 20                 | 1012250003000 | 212     | SPEECH - SECONDARY    | INSURANCE-DENTAL         | \$815.00                     |
| 20                 | 1012250003000 | 213     | SPEECH - SECONDARY    | INSURANCE-LIFE           | \$113.00                     |
| 20                 | 1012250003000 | 220     | SPEECH - SECONDARY    | SOCIAL SECURITY          | \$5,457.00                   |
| 20                 | 1012250003000 | 230     | SPEECH - SECONDARY    | RETIREMENT               | \$24,458.00                  |

**South Park School District**  
**2019-2020 Preliminary Budget**

| Budget Fiscal Year | Budget Unit   | Account | Budget Unit Title         | Account Title            | 2019-2020 Preliminary Budget |
|--------------------|---------------|---------|---------------------------|--------------------------|------------------------------|
| 20                 | 1012250003000 | 250     | SPEECH - SECONDARY        | UNEMPL.COMPENSATION      | \$50.00                      |
| 20                 | 1012250003000 | 260     | SPEECH - SECONDARY        | WORKERS' COMPENSATION    | \$500.00                     |
| 20                 | 1012250003000 | 322     | SPEECH - SECONDARY        | EDUCATIONAL SERVICES:AIU | \$31,050.00                  |
| 20                 | 1012250003000 | 580     | SPEECH - SECONDARY        | TRAVEL/CONFERENCE        | \$463.00                     |
| 20                 | 1012250003000 | 610     | SPEECH - SECONDARY        | SUPPLIES                 | \$716.00                     |
| 20                 | 1012255301000 | 120     | SPEECH- SPEC ED           | SALARY-TEACHER           | \$13,728.00                  |
| 20                 | 1012255301000 | 190     | SPEECH- SPEC ED           | COOK/PREP SERVER         | \$8,172.00                   |
| 20                 | 1012255301000 | 220     | SPEECH- SPEC ED           | SOCIAL SECURITY          | \$1,675.00                   |
| 20                 | 1012255301000 | 230     | SPEECH- SPEC ED           | RETIREMENT               | \$7,509.00                   |
| 20                 | 1012255301000 | 250     | SPEECH- SPEC ED           | UNEMPL.COMPENSATION      | \$151.00                     |
| 20                 | 1012255301000 | 260     | SPEECH- SPEC ED           | WORKERS' COMPENSATION    | \$147.00                     |
| 20                 | 1012310001000 | 563     | EMOTIONAL - ELEM          | TUITION TO NON PUBLIC    | \$285,152.00                 |
| 20                 | 1012310002000 | 211     | EMOTIONAL SUPPORT - MS    | INSURANCE-MEDICAL        | \$0.00                       |
| 20                 | 1012310002000 | 212     | EMOTIONAL SUPPORT - MS    | INSURANCE-DENTAL         | \$0.00                       |
| 20                 | 1012310003000 | 563     | EMOTIONAL - SECOND        | TUITION TO NON PUBLIC    | \$67,912.00                  |
| 20                 | 1012310003000 | 610     | EMOTIONAL - SECOND        | SUPPLIES                 | \$0.00                       |
| 20                 | 1012330001000 | 120     | AUTISTIC SUPPORT - ELEM   | SALARY-TEACHER           | \$100,326.00                 |
| 20                 | 1012330001000 | 170     | AUTISTIC SUPPORT - ELEM   | SALARY-AIDE              | \$66,853.00                  |
| 20                 | 1012330001000 | 176     | AUTISTIC SUPPORT - ELEM   | INSURANCE OPT OUT        | \$0.00                       |
| 20                 | 1012330001000 | 211     | AUTISTIC SUPPORT - ELEM   | INSURANCE-MEDICAL        | \$88,762.00                  |
| 20                 | 1012330001000 | 212     | AUTISTIC SUPPORT - ELEM   | INSURANCE-DENTAL         | \$5,430.00                   |
| 20                 | 1012330001000 | 213     | AUTISTIC SUPPORT - ELEM   | INSURANCE-LIFE           | \$609.00                     |
| 20                 | 1012330001000 | 220     | AUTISTIC SUPPORT - ELEM   | SOCIAL SECURITY          | \$12,790.00                  |
| 20                 | 1012330001000 | 230     | AUTISTIC SUPPORT - ELEM   | RETIREMENT               | \$57,326.00                  |
| 20                 | 1012330001000 | 250     | AUTISTIC SUPPORT - ELEM   | UNEMPL.COMPENSATION      | \$500.00                     |
| 20                 | 1012330001000 | 260     | AUTISTIC SUPPORT - ELEM   | WORKERS' COMPENSATION    | \$1,171.00                   |
| 20                 | 1012330001000 | 300     | AUTISTIC SUPPORT - ELEM   | PURCH.PROF&TECH SERVICES | \$1,500.00                   |
| 20                 | 1012330001000 | 322     | AUTISTIC SUPPORT - ELEM   | EDUCATIONAL SERVICES:AIU | \$102,013.00                 |
| 20                 | 1012330001000 | 329     | AUTISTIC SUPPORT - ELEM   | PURCH PROF SERV OTHER    | \$1,500.00                   |
| 20                 | 1012330001000 | 580     | AUTISTIC SUPPORT - ELEM   | TRAVEL/CONFERENCE        | \$1,400.00                   |
| 20                 | 1012330001000 | 610     | AUTISTIC SUPPORT - ELEM   | SUPPLIES                 | \$28,162.00                  |
| 20                 | 1012330001000 | 640     | AUTISTIC SUPPORT - ELEM   | BOOKS/PERIODICALS        | \$834.00                     |
| 20                 | 1012330001000 | 750     | AUTISTIC SUPPORT - ELEM   | ADDITIONAL EQUIPMENT     | \$17,500.00                  |
| 20                 | 1012330003000 | 322     | AUTISTIC SUPPORT - SECOND | EDUCATIONAL SERVICES:AIU | \$0.00                       |
| 20                 | 1012338901000 | 322     | AUTISTIC SUPPORT          | EDUCATIONAL SERVICES:AIU | \$0.00                       |
| 20                 | 1012410001000 | 115     | LEARNING SUPPORT-ELEM     | RETIREMENT INCENTIVE     | \$11,180.00                  |
| 20                 | 1012410001000 | 120     | LEARNING SUPPORT-ELEM     | SALARY-TEACHER           | \$193,685.00                 |



**South Park School District**  
**2019-2020 Preliminary Budget**

| Budget Fiscal Year | Budget Unit   | Account | Budget Unit Title     | Account Title            | 2019-2020 Preliminary Budget |
|--------------------|---------------|---------|-----------------------|--------------------------|------------------------------|
| 20                 | 1012410001000 | 126     | LEARNING SUPPORT-ELEM | INSURANCE OPT OUT        | \$7,158.00                   |
| 20                 | 1012410001000 | 170     | LEARNING SUPPORT-ELEM | SALARY-AIDE              | \$91,923.00                  |
| 20                 | 1012410001000 | 176     | LEARNING SUPPORT-ELEM | INSURANCE OPT OUT        | \$0.00                       |
| 20                 | 1012410001000 | 211     | LEARNING SUPPORT-ELEM | INSURANCE-MEDICAL        | \$77,016.00                  |
| 20                 | 1012410001000 | 212     | LEARNING SUPPORT-ELEM | INSURANCE-DENTAL         | \$5,006.00                   |
| 20                 | 1012410001000 | 213     | LEARNING SUPPORT-ELEM | INSURANCE-LIFE           | \$862.00                     |
| 20                 | 1012410001000 | 220     | LEARNING SUPPORT-ELEM | SOCIAL SECURITY          | \$22,397.00                  |
| 20                 | 1012410001000 | 230     | LEARNING SUPPORT-ELEM | RETIREMENT               | \$97,935.00                  |
| 20                 | 1012410001000 | 240     | LEARNING SUPPORT-ELEM | TUITION REIMBURSEMENT    | \$0.00                       |
| 20                 | 1012410001000 | 250     | LEARNING SUPPORT-ELEM | UNEMPL.COMPENSATION      | \$700.00                     |
| 20                 | 1012410001000 | 260     | LEARNING SUPPORT-ELEM | WORKERS' COMPENSATION    | \$2,050.00                   |
| 20                 | 1012410001000 | 300     | LEARNING SUPPORT-ELEM | PURCH.PROF&TECH SERVICES | \$0.00                       |
| 20                 | 1012410001000 | 329     | LEARNING SUPPORT-ELEM | PURCH PROF SERV OTHER    | \$6,500.00                   |
| 20                 | 1012410001000 | 562     | LEARNING SUPPORT-ELEM | TUITION TO CHARTER       | \$229,360.00                 |
| 20                 | 1012410001000 | 580     | LEARNING SUPPORT-ELEM | TRAVEL/CONFERENCE        | \$1,300.00                   |
| 20                 | 1012410001000 | 610     | LEARNING SUPPORT-ELEM | SUPPLIES                 | \$1,080.00                   |
| 20                 | 1012410001000 | 640     | LEARNING SUPPORT-ELEM | BOOKS/PERIODICALS        | \$4,730.00                   |
| 20                 | 1012410001000 | 648     | LEARNING SUPPORT-ELEM | SOFTWARE&LICENSE         | \$240.00                     |
| 20                 | 1012410002000 | 115     | LEARNING SUPPORT - MS | RETIREMENT INCENTIVE     | \$0.00                       |
| 20                 | 1012410002000 | 120     | LEARNING SUPPORT - MS | SALARY-TEACHER           | \$274,138.00                 |
| 20                 | 1012410002000 | 170     | LEARNING SUPPORT - MS | SALARY-AIDE              | \$95,081.00                  |
| 20                 | 1012410002000 | 211     | LEARNING SUPPORT - MS | INSURANCE-MEDICAL        | \$123,049.00                 |
| 20                 | 1012410002000 | 212     | LEARNING SUPPORT - MS | INSURANCE-DENTAL         | \$8,264.00                   |
| 20                 | 1012410002000 | 213     | LEARNING SUPPORT - MS | INSURANCE-LIFE           | \$1,162.00                   |
| 20                 | 1012410002000 | 220     | LEARNING SUPPORT - MS | SOCIAL SECURITY          | \$28,246.00                  |
| 20                 | 1012410002000 | 230     | LEARNING SUPPORT - MS | RETIREMENT               | \$42,283.00                  |
| 20                 | 1012410002000 | 240     | LEARNING SUPPORT - MS | TUITION REIMBURSEMENT    | \$8,136.00                   |
| 20                 | 1012410002000 | 250     | LEARNING SUPPORT - MS | UNEMPL.COMPENSATION      | \$900.00                     |
| 20                 | 1012410002000 | 260     | LEARNING SUPPORT - MS | WORKERS' COMPENSATION    | \$2,585.00                   |
| 20                 | 1012410002000 | 300     | LEARNING SUPPORT - MS | PURCH.PROF&TECH SERVICES | \$0.00                       |
| 20                 | 1012410002000 | 329     | LEARNING SUPPORT - MS | PURCH PROF SERV OTHER    | \$7,500.00                   |
| 20                 | 1012410002000 | 562     | LEARNING SUPPORT - MS | TUITION TO CHARTER       | \$114,680.00                 |
| 20                 | 1012410002000 | 580     | LEARNING SUPPORT - MS | TRAVEL/CONFERENCE        | \$800.00                     |
| 20                 | 1012410002000 | 610     | LEARNING SUPPORT - MS | SUPPLIES                 | \$1,440.00                   |
| 20                 | 1012410002000 | 640     | LEARNING SUPPORT - MS | BOOKS/PERIODICALS        | \$1,320.00                   |
| 20                 | 1012410002000 | 648     | LEARNING SUPPORT - MS | SOFTWARE&LICENSE         | \$0.00                       |
| 20                 | 1012410003000 | 120     | LEARNING SUPPORT - HS | SALARY-TEACHER           | \$205,375.00                 |

**South Park School District**  
**2019-2020 Preliminary Budget**

| Budget Fiscal Year | Budget Unit   | Account | Budget Unit Title     | Account Title            | 2019-2020 Preliminary Budget |
|--------------------|---------------|---------|-----------------------|--------------------------|------------------------------|
| 20                 | 1012410003000 | 126     | LEARNING SUPPORT - HS | INSURANCE OPT OUT        | \$3,589.00                   |
| 20                 | 1012410003000 | 170     | LEARNING SUPPORT - HS | SALARY-AIDE              | \$56,456.00                  |
| 20                 | 1012410003000 | 211     | LEARNING SUPPORT - HS | INSURANCE-MEDICAL        | \$85,575.00                  |
| 20                 | 1012410003000 | 212     | LEARNING SUPPORT - HS | INSURANCE-DENTAL         | \$5,430.00                   |
| 20                 | 1012410003000 | 213     | LEARNING SUPPORT - HS | INSURANCE-LIFE           | \$806.00                     |
| 20                 | 1012410003000 | 220     | LEARNING SUPPORT - HS | SOCIAL SECURITY          | \$20,305.00                  |
| 20                 | 1012410003000 | 230     | LEARNING SUPPORT - HS | RETIREMENT               | \$89,782.00                  |
| 20                 | 1012410003000 | 240     | LEARNING SUPPORT - HS | TUITION REIMBURSEMENT    | \$0.00                       |
| 20                 | 1012410003000 | 250     | LEARNING SUPPORT - HS | UNEMPL.COMPENSATION      | \$700.00                     |
| 20                 | 1012410003000 | 260     | LEARNING SUPPORT - HS | WORKERS' COMPENSATION    | \$1,858.00                   |
| 20                 | 1012410003000 | 300     | LEARNING SUPPORT - HS | PURCH.PROF&TECH SERVICES | \$0.00                       |
| 20                 | 1012410003000 | 329     | LEARNING SUPPORT - HS | PURCH PROF SERV OTHER    | \$6,000.00                   |
| 20                 | 1012410003000 | 562     | LEARNING SUPPORT - HS | TUITION TO CHARTER       | \$57,340.00                  |
| 20                 | 1012410003000 | 580     | LEARNING SUPPORT - HS | TRAVEL/CONFERENCE        | \$1,300.00                   |
| 20                 | 1012410003000 | 610     | LEARNING SUPPORT - HS | SUPPLIES                 | \$1,690.00                   |
| 20                 | 1012410003000 | 640     | LEARNING SUPPORT - HS | BOOKS/PERIODICALS        | \$1,320.00                   |
| 20                 | 1012410003000 | 648     | LEARNING SUPPORT - HS | SOFTWARE&LICENSE         | \$479.00                     |
| 20                 | 1012430000000 | 260     | GIFTED                | WORKERS' COMPENSATION    | \$0.00                       |
| 20                 | 1012430001000 | 120     | GIFTED - ELEM         | SALARY-TEACHER           | \$66,373.00                  |
| 20                 | 1012430001000 | 211     | GIFTED - ELEM         | INSURANCE-MEDICAL        | \$10,183.00                  |
| 20                 | 1012430001000 | 212     | GIFTED - ELEM         | INSURANCE-DENTAL         | \$630.00                     |
| 20                 | 1012430001000 | 213     | GIFTED - ELEM         | INSURANCE-LIFE           | \$137.00                     |
| 20                 | 1012430001000 | 220     | GIFTED - ELEM         | SOCIAL SECURITY          | \$5,077.00                   |
| 20                 | 1012430001000 | 230     | GIFTED - ELEM         | RETIREMENT               | \$22,760.00                  |
| 20                 | 1012430001000 | 250     | GIFTED - ELEM         | UNEMPL.COMPENSATION      | \$90.00                      |
| 20                 | 1012430001000 | 260     | GIFTED - ELEM         | WORKERS' COMPENSATION    | \$465.00                     |
| 20                 | 1012430001000 | 300     | GIFTED - ELEM         | PURCH.PROF&TECH SERVICES | \$0.00                       |
| 20                 | 1012430001000 | 329     | GIFTED - ELEM         | PURCH PROF SERV OTHER    | \$500.00                     |
| 20                 | 1012430001000 | 513     | GIFTED - ELEM         | CONTRACTED CARRIERS      | \$728.00                     |
| 20                 | 1012430001000 | 548     | GIFTED - ELEM         | PUBLIC RELATIONS         | \$0.00                       |
| 20                 | 1012430001000 | 580     | GIFTED - ELEM         | TRAVEL/CONFERENCE        | \$200.00                     |
| 20                 | 1012430001000 | 610     | GIFTED - ELEM         | SUPPLIES                 | \$2,283.00                   |
| 20                 | 1012430002000 | 513     | GIFTED - MS           | CONTRACTED CARRIERS      | \$5,550.00                   |
| 20                 | 1012430002000 | 580     | GIFTED - MS           | TRAVEL/CONFERENCE        | \$200.00                     |
| 20                 | 1012430002000 | 610     | GIFTED - MS           | SUPPLIES                 | \$2,685.00                   |
| 20                 | 1012430003000 | 513     | GIFTED - HS           | CONTRACTED CARRIERS      | \$910.00                     |
| 20                 | 1012430003000 | 580     | GIFTED - HS           | TRAVEL/CONFERENCE        | \$200.00                     |

## **South Park School District** **2019-2020 Preliminary Budget**

| Budget Fiscal Year | Budget Unit   | Account | Budget Unit Title       | Account Title            | 2019-2020 Preliminary Budget |
|--------------------|---------------|---------|-------------------------|--------------------------|------------------------------|
| 20                 | 1012430003000 | 610     | GIFTED - HS             | SUPPLIES                 | \$3,160.00                   |
| 20                 | 1012700001000 | 322     | MULTI DISAB - ELEM      | EDUCATIONAL SERVICES:AIU | \$0.00                       |
| 20                 | 1012700003000 | 322     | MULTI DISAB - SECONDARY | EDUCATIONAL SERVICES:AIU | \$0.00                       |
| 20                 | 1012800001000 | 322     | EARLY INTERVENTION - EC | EDUCATIONAL SERVICES:AIU | \$0.00                       |
| 20                 | 1012900001000 | 300     | SPECIAL PROG - ELEM     | PURCH.PROF&TECH SERVICES | \$32,685.00                  |
| 20                 | 1012900001000 | 567     | SPECIAL PROG - ELEM     | TUITION TO APS           | \$176,849.00                 |
| 20                 | 1012900001000 | 568     | SPECIAL PROG - ELEM     | TUITION TO PRIVATE       | \$0.00                       |
| 20                 | 1012900001000 | 594     | SPECIAL PROG - ELEM     | IU PYMT:SPECIAL CLASSES  | \$0.00                       |
| 20                 | 1012900003000 | 300     | SPECIAL PROG -SECONDARY | PURCH.PROF&TECH SERVICES | \$32,000.00                  |
| 20                 | 1012900003000 | 567     | SPECIAL PROG -SECONDARY | TUITION TO APS           | \$101,015.00                 |
| 20                 | 1012900003000 | 568     | SPECIAL PROG -SECONDARY | TUITION TO PRIVATE       | \$0.00                       |
| 20                 | 1012900003000 | 594     | SPECIAL PROG -SECONDARY | IU PYMT:SPECIAL CLASSES  | \$64,000.00                  |
| 20                 | 1013600003095 | 115     | BUSINESS EDUCAITON      | RETIREMENT INCENTIVE     | \$16,500.00                  |
| 20                 | 1013600003095 | 120     | BUSINESS EDUCAITON      | SALARY-TEACHER           | \$205,508.00                 |
| 20                 | 1013600003095 | 121     | BUSINESS EDUCAITON      | SALARY-SUBSTITUTE        | \$350.00                     |
| 20                 | 1013600003095 | 126     | BUSINESS EDUCAITON      | INSURANCE OPT OUT        | \$7,168.00                   |
| 20                 | 1013600003095 | 211     | BUSINESS EDUCAITON      | INSURANCE-MEDICAL        | \$17,367.00                  |
| 20                 | 1013600003095 | 212     | BUSINESS EDUCAITON      | INSURANCE-DENTAL         | \$1,086.00                   |
| 20                 | 1013600003095 | 213     | BUSINESS EDUCAITON      | INSURANCE-LIFE           | \$450.00                     |
| 20                 | 1013600003095 | 220     | BUSINESS EDUCAITON      | SOCIAL SECURITY          | \$16,297.00                  |
| 20                 | 1013600003095 | 230     | BUSINESS EDUCAITON      | RETIREMENT               | \$70,589.00                  |
| 20                 | 1013600003095 | 250     | BUSINESS EDUCAITON      | UNEMPL.COMPENSATION      | \$300.00                     |
| 20                 | 1013600003095 | 260     | BUSINESS EDUCAITON      | WORKERS' COMPENSATION    | \$1,494.00                   |
| 20                 | 1013600003095 | 300     | BUSINESS EDUCAITON      | PURCH.PROF&TECH SERVICES | \$0.00                       |
| 20                 | 1013600003095 | 329     | BUSINESS EDUCAITON      | PURCH PROF SERV OTHER    | \$3,000.00                   |
| 20                 | 1013600003095 | 513     | BUSINESS EDUCAITON      | CONTRACTED CARRIERS      | \$690.00                     |
| 20                 | 1013600003095 | 580     | BUSINESS EDUCAITON      | TRAVEL/CONFERENCE        | \$0.00                       |
| 20                 | 1013600003095 | 610     | BUSINESS EDUCAITON      | SUPPLIES                 | \$865.00                     |
| 20                 | 1013600003095 | 640     | BUSINESS EDUCAITON      | BOOKS/PERIODICALS        | \$8,259.00                   |
| 20                 | 1013600003095 | 648     | BUSINESS EDUCAITON      | SOFTWARE&LICENSE         | \$250.00                     |
| 20                 | 1013600003095 | 760     | BUSINESS EDUCAITON      | REPLACEMENT EQUIPMENT    | \$3,250.00                   |
| 20                 | 1013900003095 | 564     | VOCATIONAL EDUCATION    | AREA VO TECH SCHOOL      | \$525,677.00                 |
| 20                 | 1014300001011 | 120     | HOMEBOUND - IST GRADE   | SALARY-TEACHER           | \$300.00                     |
| 20                 | 1014300001011 | 220     | HOMEBOUND - IST GRADE   | SOCIAL SECURITY          | \$23.00                      |
| 20                 | 1014300001011 | 230     | HOMEBOUND - IST GRADE   | RETIREMENT               | \$103.00                     |
| 20                 | 1014300001011 | 260     | HOMEBOUND - IST GRADE   | WORKERS' COMPENSATION    | \$3.00                       |

## **South Park School District** **2019-2020 Preliminary Budget**

| Budget Fiscal Year | Budget Unit   | Account | Budget Unit Title      | Account Title         | 2019-2020 Preliminary Budget |
|--------------------|---------------|---------|------------------------|-----------------------|------------------------------|
| 20                 | 1014300001012 | 120     | HOMEBOUND - 2ND GRADE  | SALARY-TEACHER        | \$300.00                     |
| 20                 | 1014300001012 | 220     | HOMEBOUND - 2ND GRADE  | SOCIAL SECURITY       | \$23.00                      |
| 20                 | 1014300001012 | 230     | HOMEBOUND - 2ND GRADE  | RETIREMENT            | \$103.00                     |
| 20                 | 1014300001012 | 260     | HOMEBOUND - 2ND GRADE  | WORKERS' COMPENSATION | \$3.00                       |
| 20                 | 1014300001013 | 120     | HOMEBOUND - 3RD GRADE  | SALARY-TEACHER        | \$300.00                     |
| 20                 | 1014300001013 | 220     | HOMEBOUND - 3RD GRADE  | SOCIAL SECURITY       | \$23.00                      |
| 20                 | 1014300001013 | 230     | HOMEBOUND - 3RD GRADE  | RETIREMENT            | \$103.00                     |
| 20                 | 1014300001013 | 260     | HOMEBOUND - 3RD GRADE  | WORKERS' COMPENSATION | \$3.00                       |
| 20                 | 1014300001014 | 120     | HOMEBOUND - 4TH GRADE  | SALARY-TEACHER        | \$300.00                     |
| 20                 | 1014300001014 | 220     | HOMEBOUND - 4TH GRADE  | SOCIAL SECURITY       | \$23.00                      |
| 20                 | 1014300001014 | 230     | HOMEBOUND - 4TH GRADE  | RETIREMENT            | \$103.00                     |
| 20                 | 1014300001014 | 260     | HOMEBOUND - 4TH GRADE  | WORKERS' COMPENSATION | \$3.00                       |
| 20                 | 1014300001018 | 120     | HOMEBOUND - KGRADE     | SALARY-TEACHER        | \$300.00                     |
| 20                 | 1014300001018 | 220     | HOMEBOUND - KGRADE     | SOCIAL SECURITY       | \$23.00                      |
| 20                 | 1014300001018 | 230     | HOMEBOUND - KGRADE     | RETIREMENT            | \$103.00                     |
| 20                 | 1014300001018 | 260     | HOMEBOUND - KGRADE     | WORKERS' COMPENSATION | \$3.00                       |
| 20                 | 1014300002215 | 120     | HOMEBOUND - 5TH GRADE  | SALARY-TEACHER        | \$300.00                     |
| 20                 | 1014300002215 | 220     | HOMEBOUND - 5TH GRADE  | SOCIAL SECURITY       | \$23.00                      |
| 20                 | 1014300002215 | 230     | HOMEBOUND - 5TH GRADE  | RETIREMENT            | \$103.00                     |
| 20                 | 1014300002215 | 260     | HOMEBOUND - 5TH GRADE  | WORKERS' COMPENSATION | \$3.00                       |
| 20                 | 1014300002216 | 120     | HOMEBOUND - 6TH GRADE  | SALARY-TEACHER        | \$300.00                     |
| 20                 | 1014300002216 | 220     | HOMEBOUND - 6TH GRADE  | SOCIAL SECURITY       | \$23.00                      |
| 20                 | 1014300002216 | 230     | HOMEBOUND - 6TH GRADE  | RETIREMENT            | \$103.00                     |
| 20                 | 1014300002216 | 260     | HOMEBOUND - 6TH GRADE  | WORKERS' COMPENSATION | \$3.00                       |
| 20                 | 1014300002991 | 120     | HOMEBOUND - MS ENG     | SALARY-TEACHER        | \$300.00                     |
| 20                 | 1014300002991 | 220     | HOMEBOUND - MS ENG     | SOCIAL SECURITY       | \$23.00                      |
| 20                 | 1014300002991 | 230     | HOMEBOUND - MS ENG     | RETIREMENT            | \$103.00                     |
| 20                 | 1014300002991 | 260     | HOMEBOUND - MS ENG     | WORKERS' COMPENSATION | \$3.00                       |
| 20                 | 1014300002992 | 120     | HOMEBOUND - MS MATH    | SALARY-TEACHER        | \$300.00                     |
| 20                 | 1014300002992 | 220     | HOMEBOUND - MS MATH    | SOCIAL SECURITY       | \$23.00                      |
| 20                 | 1014300002992 | 230     | HOMEBOUND - MS MATH    | RETIREMENT            | \$103.00                     |
| 20                 | 1014300002992 | 260     | HOMEBOUND - MS MATH    | WORKERS' COMPENSATION | \$3.00                       |
| 20                 | 1014300002993 | 120     | HOMEBOUND - MS SCIENCE | SALARY-TEACHER        | \$300.00                     |
| 20                 | 1014300002993 | 220     | HOMEBOUND - MS SCIENCE | SOCIAL SECURITY       | \$23.00                      |
| 20                 | 1014300002993 | 230     | HOMEBOUND - MS SCIENCE | RETIREMENT            | \$103.00                     |
| 20                 | 1014300002993 | 260     | HOMEBOUND - MS SCIENCE | WORKERS' COMPENSATION | \$3.00                       |
| 20                 | 1014300002994 | 120     | HOMEBOUND - MS SOCIAL  | SALARY-TEACHER        | \$300.00                     |
| 20                 | 1014300002994 | 220     | HOMEBOUND - MS SOCIAL  | SOCIAL SECURITY       | \$23.00                      |

**South Park School District**  
**2019-2020 Preliminary Budget**

| Budget Fiscal Year | Budget Unit   | Account | Budget Unit Title      | Account Title            | 2019-2020 Preliminary Budget |
|--------------------|---------------|---------|------------------------|--------------------------|------------------------------|
| 20                 | 1014300002994 | 230     | HOMEBOUND - MS SOCIAL  | RETIREMENT               | \$103.00                     |
| 20                 | 1014300002994 | 260     | HOMEBOUND - MS SOCIAL  | WORKERS' COMPENSATION    | \$3.00                       |
| 20                 | 1014300002995 | 120     | HOMEBOUND - MS UNCLASS | SALARY-TEACHER           | \$300.00                     |
| 20                 | 1014300002995 | 220     | HOMEBOUND - MS UNCLASS | SOCIAL SECURITY          | \$23.00                      |
| 20                 | 1014300002995 | 230     | HOMEBOUND - MS UNCLASS | RETIREMENT               | \$103.00                     |
| 20                 | 1014300002995 | 260     | HOMEBOUND - MS UNCLASS | WORKERS' COMPENSATION    | \$3.00                       |
| 20                 | 1014300003091 | 120     | HOMEBOUND - HS ENGLISH | SALARY-TEACHER           | \$300.00                     |
| 20                 | 1014300003091 | 220     | HOMEBOUND - HS ENGLISH | SOCIAL SECURITY          | \$23.00                      |
| 20                 | 1014300003091 | 230     | HOMEBOUND - HS ENGLISH | RETIREMENT               | \$103.00                     |
| 20                 | 1014300003091 | 260     | HOMEBOUND - HS ENGLISH | WORKERS' COMPENSATION    | \$3.00                       |
| 20                 | 1014300003092 | 120     | HOMEBOUND - HS MATH    | SALARY-TEACHER           | \$300.00                     |
| 20                 | 1014300003092 | 220     | HOMEBOUND - HS MATH    | SOCIAL SECURITY          | \$23.00                      |
| 20                 | 1014300003092 | 230     | HOMEBOUND - HS MATH    | RETIREMENT               | \$103.00                     |
| 20                 | 1014300003092 | 260     | HOMEBOUND - HS MATH    | WORKERS' COMPENSATION    | \$3.00                       |
| 20                 | 1014300003093 | 120     | HOMEBOUND - HS SCIENCE | SALARY-TEACHER           | \$300.00                     |
| 20                 | 1014300003093 | 220     | HOMEBOUND - HS SCIENCE | SOCIAL SECURITY          | \$23.00                      |
| 20                 | 1014300003093 | 230     | HOMEBOUND - HS SCIENCE | RETIREMENT               | \$103.00                     |
| 20                 | 1014300003093 | 260     | HOMEBOUND - HS SCIENCE | WORKERS' COMPENSATION    | \$3.00                       |
| 20                 | 1014300003094 | 120     | HOMEBOUND - HS SOCIAL  | SALARY-TEACHER           | \$300.00                     |
| 20                 | 1014300003094 | 220     | HOMEBOUND - HS SOCIAL  | SOCIAL SECURITY          | \$23.00                      |
| 20                 | 1014300003094 | 230     | HOMEBOUND - HS SOCIAL  | RETIREMENT               | \$103.00                     |
| 20                 | 1014300003094 | 260     | HOMEBOUND - HS SOCIAL  | WORKERS' COMPENSATION    | \$3.00                       |
| 20                 | 1014300003095 | 120     | HOMEBOUND - HS UNCLASS | SALARY-TEACHER           | \$300.00                     |
| 20                 | 1014300003095 | 220     | HOMEBOUND - HS UNCLASS | SOCIAL SECURITY          | \$23.00                      |
| 20                 | 1014300003095 | 230     | HOMEBOUND - HS UNCLASS | RETIREMENT               | \$103.00                     |
| 20                 | 1014300003095 | 260     | HOMEBOUND - HS UNCLASS | WORKERS' COMPENSATION    | \$3.00                       |
| 20                 | 1014920001000 | 322     | ESL - ELEMENTARY       | EDUCATIONAL SERVICES:AIU | \$60.00                      |
| 20                 | 1014920001000 | 610     | ESL - ELEMENTARY       | SUPPLIES                 | \$2,925.00                   |
| 20                 | 1014920001000 | 640     | ESL - ELEMENTARY       | BOOKS/PERIODICALS        | \$0.00                       |
| 20                 | 1014920003000 | 322     | ESL - SECONDARY        | EDUCATIONAL SERVICES:AIU | \$60.00                      |
| 20                 | 1014920003000 | 610     | ESL - SECONDARY        | SUPPLIES                 | \$2,700.00                   |
| 20                 | 1014920003000 | 640     | ESL - SECONDARY        | BOOKS/PERIODICALS        | \$0.00                       |
| 20                 | 1021110001000 | 110     | PUPIL SERVICES - ELEM  | SALARY-ADMIN             | \$42,642.00                  |
| 20                 | 1021110001000 | 115     | PUPIL SERVICES - ELEM  | RETIREMENT INCENTIVE     | \$0.00                       |
| 20                 | 1021110001000 | 150     | PUPIL SERVICES - ELEM  | SALARY-OFFICE/CLERICAL   | \$24,222.00                  |
| 20                 | 1021110001000 | 211     | PUPIL SERVICES - ELEM  | INSURANCE-MEDICAL        | \$11,908.00                  |
| 20                 | 1021110001000 | 212     | PUPIL SERVICES - ELEM  | INSURANCE-DENTAL         | \$724.00                     |
| 20                 | 1021110001000 | 213     | PUPIL SERVICES - ELEM  | INSURANCE-LIFE           | \$366.00                     |

**South Park School District**  
**2019-2020 Preliminary Budget**

| Budget Fiscal Year | Budget Unit   | Account | Budget Unit Title        | Account Title            | 2019-2020 Preliminary Budget |
|--------------------|---------------|---------|--------------------------|--------------------------|------------------------------|
| 20                 | 1021110001000 | 214     | PUPIL SERVICES - ELEM    | INSURANCE-DISABILITY     | \$224.00                     |
| 20                 | 1021110001000 | 220     | PUPIL SERVICES - ELEM    | SOCIAL SECURITY          | \$5,116.00                   |
| 20                 | 1021110001000 | 230     | PUPIL SERVICES - ELEM    | RETIREMENT               | \$22,928.00                  |
| 20                 | 1021110001000 | 250     | PUPIL SERVICES - ELEM    | UNEMPL.COMPENSATION      | \$100.00                     |
| 20                 | 1021110001000 | 260     | PUPIL SERVICES - ELEM    | WORKERS' COMPENSATION    | \$469.00                     |
| 20                 | 1021110001000 | 300     | PUPIL SERVICES - ELEM    | PURCH.PROF&TECH SERVICES | \$0.00                       |
| 20                 | 1021110001000 | 329     | PUPIL SERVICES - ELEM    | PURCH PROF SERV OTHER    | \$0.00                       |
| 20                 | 1021110001000 | 400     | PUPIL SERVICES - ELEM    | PURCHASED PROP.SERVICES  | \$1,489.00                   |
| 20                 | 1021110001000 | 513     | PUPIL SERVICES - ELEM    | CONTRACTED CARRIERS      | \$0.00                       |
| 20                 | 1021110001000 | 580     | PUPIL SERVICES - ELEM    | TRAVEL/CONFERENCE        | \$525.00                     |
| 20                 | 1021110001000 | 610     | PUPIL SERVICES - ELEM    | SUPPLIES                 | \$5,550.00                   |
| 20                 | 1021110001000 | 810     | PUPIL SERVICES - ELEM    | DUES/FEES                | \$300.00                     |
| 20                 | 1021110003000 | 110     | PUPIL SERVICES - SECOND  | SALARY-ADMIN             | \$42,642.00                  |
| 20                 | 1021110003000 | 115     | PUPIL SERVICES - SECOND  | RETIREMENT INCENTIVE     | \$0.00                       |
| 20                 | 1021110003000 | 150     | PUPIL SERVICES - SECOND  | SALARY-OFFICE/CLERICAL   | \$24,222.00                  |
| 20                 | 1021110003000 | 211     | PUPIL SERVICES - SECOND  | INSURANCE-MEDICAL        | \$11,908.00                  |
| 20                 | 1021110003000 | 212     | PUPIL SERVICES - SECOND  | INSURANCE-DENTAL         | \$724.00                     |
| 20                 | 1021110003000 | 213     | PUPIL SERVICES - SECOND  | INSURANCE-LIFE           | \$366.00                     |
| 20                 | 1021110003000 | 214     | PUPIL SERVICES - SECOND  | INSURANCE-DISABILITY     | \$224.00                     |
| 20                 | 1021110003000 | 220     | PUPIL SERVICES - SECOND  | SOCIAL SECURITY          | \$5,116.00                   |
| 20                 | 1021110003000 | 230     | PUPIL SERVICES - SECOND  | RETIREMENT               | \$22,928.00                  |
| 20                 | 1021110003000 | 250     | PUPIL SERVICES - SECOND  | UNEMPL.COMPENSATION      | \$100.00                     |
| 20                 | 1021110003000 | 260     | PUPIL SERVICES - SECOND  | WORKERS' COMPENSATION    | \$469.00                     |
| 20                 | 1021110003000 | 300     | PUPIL SERVICES - SECOND  | PURCH.PROF&TECH SERVICES | \$0.00                       |
| 20                 | 1021110003000 | 329     | PUPIL SERVICES - SECOND  | PURCH PROF SERV OTHER    | \$0.00                       |
| 20                 | 1021110003000 | 400     | PUPIL SERVICES - SECOND  | PURCHASED PROP.SERVICES  | \$1,489.00                   |
| 20                 | 1021110003000 | 513     | PUPIL SERVICES - SECOND  | CONTRACTED CARRIERS      | \$0.00                       |
| 20                 | 1021110003000 | 580     | PUPIL SERVICES - SECOND  | TRAVEL/CONFERENCE        | \$525.00                     |
| 20                 | 1021110003000 | 610     | PUPIL SERVICES - SECOND  | SUPPLIES                 | \$7,929.00                   |
| 20                 | 1021110003000 | 810     | PUPIL SERVICES - SECOND  | DUES/FEES                | \$300.00                     |
| 20                 | 1021118901000 | 300     | PUPIL SERV ACCESS - ELEM | PURCH.PROF&TECH SERVICES | \$26,000.00                  |
| 20                 | 1021118901000 | 610     | PUPIL SERV ACCESS - ELEM | SUPPLIES                 | \$23,889.00                  |
| 20                 | 1021118903000 | 300     | PUPIL SERV ACCESS-SECOND | PURCH.PROF&TECH SERVICES | \$26,000.00                  |
| 20                 | 1021118903000 | 610     | PUPIL SERV ACCESS-SECOND | SUPPLIES                 | \$23,889.00                  |
| 20                 | 1021200000000 | 580     | GUIDANCE                 | TRAVEL/CONFERENCE        | \$0.00                       |

**South Park School District**  
**2019-2020 Preliminary Budget**

| Budget Fiscal Year | Budget Unit   | Account | Budget Unit Title      | Account Title            | 2019-2020 Preliminary Budget |
|--------------------|---------------|---------|------------------------|--------------------------|------------------------------|
| 20                 | 1021200001000 | 120     | GUIDANCE - ELEMENTARY  | SALARY-TEACHER           | \$97,100.00                  |
| 20                 | 1021200001000 | 211     | GUIDANCE - ELEMENTARY  | INSURANCE-MEDICAL        | \$18,723.00                  |
| 20                 | 1021200001000 | 212     | GUIDANCE - ELEMENTARY  | INSURANCE-DENTAL         | \$1,086.00                   |
| 20                 | 1021200001000 | 213     | GUIDANCE - ELEMENTARY  | INSURANCE-LIFE           | \$150.00                     |
| 20                 | 1021200001000 | 220     | GUIDANCE - ELEMENTARY  | SOCIAL SECURITY          | \$7,429.00                   |
| 20                 | 1021200001000 | 230     | GUIDANCE - ELEMENTARY  | RETIREMENT               | \$33,296.00                  |
| 20                 | 1021200001000 | 250     | GUIDANCE - ELEMENTARY  | UNEMPL.COMPENSATION      | \$100.00                     |
| 20                 | 1021200001000 | 260     | GUIDANCE - ELEMENTARY  | WORKERS' COMPENSATION    | \$680.00                     |
| 20                 | 1021200001000 | 300     | GUIDANCE - ELEMENTARY  | PURCH.PROF&TECH SERVICES | \$700.00                     |
| 20                 | 1021200001000 | 329     | GUIDANCE - ELEMENTARY  | PURCH PROF SERV OTHER    | \$0.00                       |
| 20                 | 1021200001000 | 580     | GUIDANCE - ELEMENTARY  | TRAVEL/CONFERENCE        | \$250.00                     |
| 20                 | 1021200001000 | 610     | GUIDANCE - ELEMENTARY  | SUPPLIES                 | \$1,485.00                   |
| 20                 | 1021200002000 | 115     | GUIDANCE - MIDDLE      | RETIREMENT INCENTIVE     | \$0.00                       |
| 20                 | 1021200002000 | 120     | GUIDANCE - MIDDLE      | SALARY-TEACHER           | \$96,400.00                  |
| 20                 | 1021200002000 | 126     | GUIDANCE - MIDDLE      | INSURANCE OPT OUT        | \$3,584.00                   |
| 20                 | 1021200002000 | 211     | GUIDANCE - MIDDLE      | INSURANCE-MEDICAL        | \$0.00                       |
| 20                 | 1021200002000 | 212     | GUIDANCE - MIDDLE      | INSURANCE-DENTAL         | \$0.00                       |
| 20                 | 1021200002000 | 213     | GUIDANCE - MIDDLE      | INSURANCE-LIFE           | \$150.00                     |
| 20                 | 1021200002000 | 220     | GUIDANCE - MIDDLE      | SOCIAL SECURITY          | \$7,649.00                   |
| 20                 | 1021200002000 | 230     | GUIDANCE - MIDDLE      | RETIREMENT               | \$33,056.00                  |
| 20                 | 1021200002000 | 250     | GUIDANCE - MIDDLE      | UNEMPL.COMPENSATION      | \$100.00                     |
| 20                 | 1021200002000 | 260     | GUIDANCE - MIDDLE      | WORKERS' COMPENSATION    | \$700.00                     |
| 20                 | 1021200002000 | 300     | GUIDANCE - MIDDLE      | PURCH.PROF&TECH SERVICES | \$3,067.00                   |
| 20                 | 1021200002000 | 580     | GUIDANCE - MIDDLE      | TRAVEL/CONFERENCE        | \$617.00                     |
| 20                 | 1021200002000 | 610     | GUIDANCE - MIDDLE      | SUPPLIES                 | \$5,070.00                   |
| 20                 | 1021200003000 | 120     | GUIDANCE - HIGH SCHOOL | SALARY-TEACHER           | \$145,981.00                 |
| 20                 | 1021200003000 | 150     | GUIDANCE - HIGH SCHOOL | SALARY-OFFICE/CLERICAL   | \$18,547.00                  |
| 20                 | 1021200003000 | 211     | GUIDANCE - HIGH SCHOOL | INSURANCE-MEDICAL        | \$38,888.00                  |
| 20                 | 1021200003000 | 212     | GUIDANCE - HIGH SCHOOL | INSURANCE-DENTAL         | \$3,096.00                   |
| 20                 | 1021200003000 | 213     | GUIDANCE - HIGH SCHOOL | INSURANCE-LIFE           | \$450.00                     |
| 20                 | 1021200003000 | 220     | GUIDANCE - HIGH SCHOOL | SOCIAL SECURITY          | \$12,587.00                  |
| 20                 | 1021200003000 | 230     | GUIDANCE - HIGH SCHOOL | RETIREMENT               | \$56,416.00                  |
| 20                 | 1021200003000 | 240     | GUIDANCE - HIGH SCHOOL | TUITION REIMBURSEMENT    | \$0.00                       |
| 20                 | 1021200003000 | 250     | GUIDANCE - HIGH SCHOOL | UNEMPL.COMPENSATION      | \$285.00                     |
| 20                 | 1021200003000 | 260     | GUIDANCE - HIGH SCHOOL | WORKERS' COMPENSATION    | \$1,152.00                   |
| 20                 | 1021200003000 | 300     | GUIDANCE - HIGH SCHOOL | PURCH.PROF&TECH SERVICES | \$6,668.00                   |

**South Park School District**  
**2019-2020 Preliminary Budget**

| Budget Fiscal Year | Budget Unit   | Account | Budget Unit Title       | Account Title            | 2019-2020 Preliminary Budget |
|--------------------|---------------|---------|-------------------------|--------------------------|------------------------------|
| 20                 | 1021200003000 | 329     | GUIDANCE - HIGH SCHOOL  | PURCH PROF SERV OTHER    | \$0.00                       |
| 20                 | 1021200003000 | 580     | GUIDANCE - HIGH SCHOOL  | TRAVEL/CONFERENCE        | \$150.00                     |
| 20                 | 1021200003000 | 610     | GUIDANCE - HIGH SCHOOL  | SUPPLIES                 | \$3,625.00                   |
| 20                 | 1021200003000 | 640     | GUIDANCE - HIGH SCHOOL  | BOOKS/PERIODICALS        | \$770.00                     |
| 20                 | 1021200003000 | 760     | GUIDANCE - HIGH SCHOOL  | REPLACEMENT EQUIPMENT    | \$0.00                       |
| 20                 | 1021208703000 | 580     | DRUG FREE SCHOOLS       | TRAVEL/CONFERENCE        | \$0.00                       |
| 20                 | 1021208903000 | 610     | ACCESS - HS             | SUPPLIES                 | \$0.00                       |
| 20                 | 1022200001000 | 610     | AUDIO VISUAL - ELEM     | SUPPLIES                 | \$0.00                       |
| 20                 | 1022200002000 | 610     | AUDIO VISUAL - MIDDLE   | SUPPLIES                 | \$1,180.00                   |
| 20                 | 1022200002000 | 760     | AUDIO VISUAL - MIDDLE   | REPLACEMENT EQUIPMENT    | \$0.00                       |
| 20                 | 1022200003000 | 610     | AUDIO VISUAL - HIGH     | SUPPLIES                 | \$1,000.00                   |
| 20                 | 1022400001000 | 116     | TECHNOLOGY - ELEMENTARY | INSURANCE OPT OUT        | \$1,970.00                   |
| 20                 | 1022400001000 | 121     | TECHNOLOGY - ELEMENTARY | SALARY-SUBSTITUTE        | \$45,089.00                  |
| 20                 | 1022400001000 | 130     | TECHNOLOGY - ELEMENTARY | PROFESSIONAL OTHER       | \$79,989.00                  |
| 20                 | 1022400001000 | 211     | TECHNOLOGY - ELEMENTARY | INSURANCE-MEDICAL        | \$25,589.00                  |
| 20                 | 1022400001000 | 212     | TECHNOLOGY - ELEMENTARY | INSURANCE-DENTAL         | \$1,629.00                   |
| 20                 | 1022400001000 | 213     | TECHNOLOGY - ELEMENTARY | INSURANCE-LIFE           | \$865.00                     |
| 20                 | 1022400001000 | 214     | TECHNOLOGY - ELEMENTARY | INSURANCE-DISABILITY     | \$237.00                     |
| 20                 | 1022400001000 | 220     | TECHNOLOGY - ELEMENTARY | SOCIAL SECURITY          | \$9,706.00                   |
| 20                 | 1022400001000 | 230     | TECHNOLOGY - ELEMENTARY | RETIREMENT               | \$42,890.00                  |
| 20                 | 1022400001000 | 240     | TECHNOLOGY - ELEMENTARY | TUITION REIMBURSEMENT    | \$1,920.00                   |
| 20                 | 1022400001000 | 250     | TECHNOLOGY - ELEMENTARY | UNEMPL.COMPENSATION      | \$250.00                     |
| 20                 | 1022400001000 | 260     | TECHNOLOGY - ELEMENTARY | WORKERS' COMPENSATION    | \$888.00                     |
| 20                 | 1022400001000 | 300     | TECHNOLOGY - ELEMENTARY | PURCH.PROF&TECH SERVICES | \$58,715.00                  |
| 20                 | 1022400001000 | 580     | TECHNOLOGY - ELEMENTARY | TRAVEL/CONFERENCE        | \$1,699.00                   |
| 20                 | 1022400001000 | 610     | TECHNOLOGY - ELEMENTARY | SUPPLIES                 | \$22,806.00                  |
| 20                 | 1022400001000 | 648     | TECHNOLOGY - ELEMENTARY | SOFTWARE&LICENSE         | \$2,292.00                   |
| 20                 | 1022400001000 | 750     | TECHNOLOGY - ELEMENTARY | ADDITIONAL EQUIPMENT     | \$74,251.00                  |



**South Park School District**  
**2019-2020 Preliminary Budget**

| Budget Fiscal Year | Budget Unit   | Account | Budget Unit Title        | Account Title            | 2019-2020 Preliminary Budget |
|--------------------|---------------|---------|--------------------------|--------------------------|------------------------------|
| 20                 | 1022400001000 | 810     | TECHNOLOGY - ELEMENTARY  | DUES/FEES                | \$300.00                     |
| 20                 | 1022400001011 | 211     | TECHNOLOGY               | INSURANCE-MEDICAL        | \$0.00                       |
| 20                 | 1022400002000 | 300     | TECHNOLOGY - MIDDLE      | PURCH.PROF&TECH SERVICES | \$65,242.00                  |
| 20                 | 1022400002000 | 580     | TECHNOLOGY - MIDDLE      | TRAVEL/CONFERENCE        | \$1,699.00                   |
| 20                 | 1022400002000 | 610     | TECHNOLOGY - MIDDLE      | SUPPLIES                 | \$30,806.00                  |
| 20                 | 1022400002000 | 648     | TECHNOLOGY - MIDDLE      | SOFTWARE&LICENSE         | \$1,292.00                   |
| 20                 | 1022400002000 | 750     | TECHNOLOGY - MIDDLE      | ADDITIONAL EQUIPMENT     | \$78,337.00                  |
| 20                 | 1022400003000 | 116     | TECHNOLOGY - HIGH SCHOOL | INSURANCE OPT OUT        | \$1,790.00                   |
| 20                 | 1022400003000 | 121     | TECHNOLOGY - HIGH SCHOOL | SALARY-SUBSTITUTE        | \$45,089.00                  |
| 20                 | 1022400003000 | 130     | TECHNOLOGY - HIGH SCHOOL | PROFESSIONAL OTHER       | \$79,989.00                  |
| 20                 | 1022400003000 | 211     | TECHNOLOGY - HIGH SCHOOL | INSURANCE-MEDICAL        | \$25,589.00                  |
| 20                 | 1022400003000 | 212     | TECHNOLOGY - HIGH SCHOOL | INSURANCE-DENTAL         | \$1,629.00                   |
| 20                 | 1022400003000 | 213     | TECHNOLOGY - HIGH SCHOOL | INSURANCE-LIFE           | \$865.00                     |
| 20                 | 1022400003000 | 214     | TECHNOLOGY - HIGH SCHOOL | INSURANCE-DISABILITY     | \$237.00                     |
| 20                 | 1022400003000 | 220     | TECHNOLOGY - HIGH SCHOOL | SOCIAL SECURITY          | \$9,706.00                   |
| 20                 | 1022400003000 | 230     | TECHNOLOGY - HIGH SCHOOL | RETIREMENT               | \$42,890.00                  |
| 20                 | 1022400003000 | 240     | TECHNOLOGY - HIGH SCHOOL | TUITION REIMBURSEMENT    | \$1,920.00                   |
| 20                 | 1022400003000 | 250     | TECHNOLOGY - HIGH SCHOOL | UNEMPL.COMPENSATION      | \$250.00                     |
| 20                 | 1022400003000 | 260     | TECHNOLOGY - HIGH SCHOOL | WORKERS' COMPENSATION    | \$888.00                     |
| 20                 | 1022400003000 | 300     | TECHNOLOGY - HIGH SCHOOL | PURCH.PROF&TECH SERVICES | \$66,823.00                  |
| 20                 | 1022400003000 | 580     | TECHNOLOGY - HIGH SCHOOL | TRAVEL/CONFERENCE        | \$1,702.00                   |
| 20                 | 1022400003000 | 610     | TECHNOLOGY - HIGH SCHOOL | SUPPLIES                 | \$29,306.00                  |
| 20                 | 1022400003000 | 648     | TECHNOLOGY - HIGH SCHOOL | SOFTWARE&LICENSE         | \$2,612.00                   |
| 20                 | 1022400003000 | 750     | TECHNOLOGY - HIGH SCHOOL | ADDITIONAL EQUIPMENT     | \$78,715.00                  |
| 20                 | 1022400003000 | 810     | TECHNOLOGY - HIGH SCHOOL | DUES/FEES                | \$300.00                     |
| 20                 | 1022500001000 | 120     | LIBRARIAN - ELEMENTARY   | SALARY-TEACHER           | \$64,894.00                  |
| 20                 | 1022500001000 | 121     | LIBRARIAN - ELEMENTARY   | SALARY-SUBSTITUTE        | \$500.00                     |

**South Park School District**  
**2019-2020 Preliminary Budget**

| Budget Fiscal Year | Budget Unit   | Account | Budget Unit Title       | Account Title            | 2019-2020 Preliminary Budget |
|--------------------|---------------|---------|-------------------------|--------------------------|------------------------------|
| 20                 | 1022500001000 | 211     | LIBRARIAN - ELEMENTARY  | INSURANCE-MEDICAL        | \$15,631.00                  |
| 20                 | 1022500001000 | 212     | LIBRARIAN - ELEMENTARY  | INSURANCE-DENTAL         | \$978.00                     |
| 20                 | 1022500001000 | 213     | LIBRARIAN - ELEMENTARY  | INSURANCE-LIFE           | \$150.00                     |
| 20                 | 1022500001000 | 220     | LIBRARIAN - ELEMENTARY  | SOCIAL SECURITY          | \$5,003.00                   |
| 20                 | 1022500001000 | 230     | LIBRARIAN - ELEMENTARY  | RETIREMENT               | \$22,424.00                  |
| 20                 | 1022500001000 | 250     | LIBRARIAN - ELEMENTARY  | UNEMPL.COMPENSATION      | \$100.00                     |
| 20                 | 1022500001000 | 260     | LIBRARIAN - ELEMENTARY  | WORKERS' COMPENSATION    | \$458.00                     |
| 20                 | 1022500001000 | 300     | LIBRARIAN - ELEMENTARY  | PURCH.PROF&TECH SERVICES | \$0.00                       |
| 20                 | 1022500001000 | 329     | LIBRARIAN - ELEMENTARY  | PURCH PROF SERV OTHER    | \$750.00                     |
| 20                 | 1022500001000 | 580     | LIBRARIAN - ELEMENTARY  | TRAVEL/CONFERENCE        | \$0.00                       |
| 20                 | 1022500001000 | 610     | LIBRARIAN - ELEMENTARY  | SUPPLIES                 | \$800.00                     |
| 20                 | 1022500001000 | 640     | LIBRARIAN - ELEMENTARY  | BOOKS/PERIODICALS        | \$3,025.00                   |
| 20                 | 1022500002000 | 120     | LIBRARIAN - MIDDLE      | SALARY-TEACHER           | \$95,500.00                  |
| 20                 | 1022500002000 | 121     | LIBRARIAN - MIDDLE      | SALARY-SUBSTITUTE        | \$250.00                     |
| 20                 | 1022500002000 | 126     | LIBRARIAN - MIDDLE      | INSURANCE OPT OUT        | \$3,579.00                   |
| 20                 | 1022500002000 | 211     | LIBRARIAN - MIDDLE      | INSURANCE-MEDICAL        | \$0.00                       |
| 20                 | 1022500002000 | 212     | LIBRARIAN - MIDDLE      | INSURANCE-DENTAL         | \$0.00                       |
| 20                 | 1022500002000 | 213     | LIBRARIAN - MIDDLE      | INSURANCE-LIFE           | \$150.00                     |
| 20                 | 1022500002000 | 220     | LIBRARIAN - MIDDLE      | SOCIAL SECURITY          | \$7,599.00                   |
| 20                 | 1022500002000 | 230     | LIBRARIAN - MIDDLE      | RETIREMENT               | \$32,833.00                  |
| 20                 | 1022500002000 | 250     | LIBRARIAN - MIDDLE      | UNEMPL.COMPENSATION      | \$100.00                     |
| 20                 | 1022500002000 | 260     | LIBRARIAN - MIDDLE      | WORKERS' COMPENSATION    | \$695.00                     |
| 20                 | 1022500002000 | 300     | LIBRARIAN - MIDDLE      | PURCH.PROF&TECH SERVICES | \$0.00                       |
| 20                 | 1022500002000 | 329     | LIBRARIAN - MIDDLE      | PURCH PROF SERV OTHER    | \$500.00                     |
| 20                 | 1022500002000 | 610     | LIBRARIAN - MIDDLE      | SUPPLIES                 | \$1,375.00                   |
| 20                 | 1022500002000 | 640     | LIBRARIAN - MIDDLE      | BOOKS/PERIODICALS        | \$3,300.00                   |
| 20                 | 1022500003000 | 120     | LIBRARIAN - HIGH SCHOOL | SALARY-TEACHER           | \$57,404.00                  |
| 20                 | 1022500003000 | 121     | LIBRARIAN - HIGH SCHOOL | SALARY-SUBSTITUTE        | \$250.00                     |
| 20                 | 1022500003000 | 211     | LIBRARIAN - HIGH SCHOOL | INSURANCE-MEDICAL        | \$16,629.00                  |
| 20                 | 1022500003000 | 212     | LIBRARIAN - HIGH SCHOOL | INSURANCE-DENTAL         | \$1,086.00                   |
| 20                 | 1022500003000 | 213     | LIBRARIAN - HIGH SCHOOL | INSURANCE-LIFE           | \$150.00                     |
| 20                 | 1022500003000 | 220     | LIBRARIAN - HIGH SCHOOL | SOCIAL SECURITY          | \$4,411.00                   |
| 20                 | 1022500003000 | 230     | LIBRARIAN - HIGH SCHOOL | RETIREMENT               | \$19,770.00                  |
| 20                 | 1022500003000 | 250     | LIBRARIAN - HIGH SCHOOL | UNEMPL.COMPENSATION      | \$100.00                     |
| 20                 | 1022500003000 | 260     | LIBRARIAN - HIGH SCHOOL | WORKERS' COMPENSATION    | \$404.00                     |
| 20                 | 1022500003000 | 300     | LIBRARIAN - HIGH SCHOOL | PURCH.PROF&TECH SERVICES | \$0.00                       |

**South Park School District**  
**2019-2020 Preliminary Budget**

| Budget Fiscal Year | Budget Unit   | Account | Budget Unit Title        | Account Title         | 2019-2020 Preliminary Budget |
|--------------------|---------------|---------|--------------------------|-----------------------|------------------------------|
| 20                 | 1022500003000 | 329     | LIBRARIAN - HIGH SCHOOL  | PURCH PROF SERV OTHER | \$750.00                     |
| 20                 | 1022500003000 | 610     | LIBRARIAN - HIGH SCHOOL  | SUPPLIES              | \$300.00                     |
| 20                 | 1022500003000 | 640     | LIBRARIAN - HIGH SCHOOL  | BOOKS/PERIODICALS     | \$2,530.00                   |
| 20                 | 1022500003000 | 760     | LIBRARIAN - HIGH SCHOOL  | REPLACEMENT EQUIPMENT | \$0.00                       |
| 20                 | 1022600001000 | 110     | INSTR/CURRICULUM - ELEM  | SALARY-ADMIN          | \$0.00                       |
| 20                 | 1022600001000 | 220     | INSTR/CURRICULUM - ELEM  | SOCIAL SECURITY       | \$0.00                       |
| 20                 | 1022600001000 | 230     | INSTR/CURRICULUM - ELEM  | RETIREMENT            | \$0.00                       |
| 20                 | 1022600001000 | 260     | INSTR/CURRICULUM - ELEM  | WORKERS' COMPENSATION | \$0.00                       |
| 20                 | 1022600002000 | 110     | INSTR/CURRIC - MS        | SALARY-ADMIN          | \$0.00                       |
| 20                 | 1022600002000 | 220     | INSTR/CURRIC - MS        | SOCIAL SECURITY       | \$0.00                       |
| 20                 | 1022600002000 | 230     | INSTR/CURRIC - MS        | RETIREMENT            | \$0.00                       |
| 20                 | 1022600002000 | 260     | INSTR/CURRIC - MS        | WORKERS' COMPENSATION | \$0.00                       |
| 20                 | 1022600003000 | 110     | INSTRUCT/CURRICULUM - HS | SALARY-ADMIN          | \$0.00                       |
| 20                 | 1022600003000 | 220     | INSTRUCT/CURRICULUM - HS | SOCIAL SECURITY       | \$0.00                       |
| 20                 | 1022600003000 | 230     | INSTRUCT/CURRICULUM - HS | RETIREMENT            | \$0.00                       |
| 20                 | 1022600003000 | 260     | INSTRUCT/CURRICULUM - HS | WORKERS' COMPENSATION | \$0.00                       |
| 20                 | 1022700001000 | 120     | STAFF DEVEL. - ELEM      | SALARY-TEACHER        | \$1,000.00                   |
| 20                 | 1022700001000 | 220     | STAFF DEVEL. - ELEM      | SOCIAL SECURITY       | \$77.00                      |
| 20                 | 1022700001000 | 230     | STAFF DEVEL. - ELEM      | RETIREMENT            | \$343.00                     |
| 20                 | 1022700001000 | 250     | STAFF DEVEL. - ELEM      | UNEMPL.COMPENSATION   | \$6.00                       |
| 20                 | 1022700001000 | 260     | STAFF DEVEL. - ELEM      | WORKERS' COMPENSATION | \$7.00                       |
| 20                 | 1022700001000 | 610     | STAFF DEVEL. - ELEM      | SUPPLIES              | \$0.00                       |
| 20                 | 1022700002000 | 120     | STAFF DEVEL. - MIDDLE    | SALARY-TEACHER        | \$992.00                     |
| 20                 | 1022700002000 | 220     | STAFF DEVEL. - MIDDLE    | SOCIAL SECURITY       | \$76.00                      |
| 20                 | 1022700002000 | 230     | STAFF DEVEL. - MIDDLE    | RETIREMENT            | \$340.00                     |
| 20                 | 1022700002000 | 250     | STAFF DEVEL. - MIDDLE    | UNEMPL.COMPENSATION   | \$4.00                       |
| 20                 | 1022700002000 | 260     | STAFF DEVEL. - MIDDLE    | WORKERS' COMPENSATION | \$8.00                       |
| 20                 | 1022700002000 | 610     | STAFF DEVEL. - MIDDLE    | SUPPLIES              | \$0.00                       |
| 20                 | 1022700003000 | 120     | STAFF DEVEL. - HIGH      | SALARY-TEACHER        | \$930.00                     |
| 20                 | 1022700003000 | 220     | STAFF DEVEL. - HIGH      | SOCIAL SECURITY       | \$72.00                      |
| 20                 | 1022700003000 | 230     | STAFF DEVEL. - HIGH      | RETIREMENT            | \$319.00                     |
| 20                 | 1022700003000 | 250     | STAFF DEVEL. - HIGH      | UNEMPL.COMPENSATION   | \$6.00                       |
| 20                 | 1022700003000 | 260     | STAFF DEVEL. - HIGH      | WORKERS' COMPENSATION | \$7.00                       |
| 20                 | 1022700003000 | 610     | STAFF DEVEL. - HIGH      | SUPPLIES              | \$0.00                       |
| 20                 | 1022704400000 | 580     | STAFF DEVEL. TITLE 1     | TRAVEL/CONFERENCE     | \$1,515.00                   |
| 20                 | 1022704430000 | 610     | STAFF DEVELOPMENT        | SUPPLIES              | \$2,500.00                   |

**South Park School District**  
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| Budget Fiscal Year | Budget Unit   | Account | Budget Unit Title       | Account Title                | 2019-2020 Preliminary Budget |
|--------------------|---------------|---------|-------------------------|------------------------------|------------------------------|
| 20                 | 1022704500000 | 580     | CURRICULUM TITLE II     | TRAVEL/CONFERENCE            | \$0.00                       |
| 20                 | 1022900001000 | 120     | STAFF SERVICES - ELEM   | SALARY-TEACHER               | \$16,156.00                  |
| 20                 | 1022900001000 | 211     | STAFF SERVICES - ELEM   | INSURANCE-MEDICAL            | \$0.00                       |
| 20                 | 1022900001000 | 212     | STAFF SERVICES - ELEM   | INSURANCE-DENTAL             | \$0.00                       |
| 20                 | 1022900001000 | 220     | STAFF SERVICES - ELEM   | SOCIAL SECURITY              | \$1,236.00                   |
| 20                 | 1022900001000 | 230     | STAFF SERVICES - ELEM   | RETIREMENT                   | \$5,540.00                   |
| 20                 | 1022900001000 | 260     | STAFF SERVICES - ELEM   | WORKERS' COMPENSATION        | \$114.00                     |
| 20                 | 1022900002000 | 120     | STAFF SERVICES - MIDDLE | SALARY-TEACHER               | \$13,848.00                  |
| 20                 | 1022900002000 | 220     | STAFF SERVICES - MIDDLE | SOCIAL SECURITY              | \$1,060.00                   |
| 20                 | 1022900002000 | 230     | STAFF SERVICES - MIDDLE | RETIREMENT                   | \$4,749.00                   |
| 20                 | 1022900002000 | 260     | STAFF SERVICES - MIDDLE | WORKERS' COMPENSATION        | \$97.00                      |
| 20                 | 1022900003000 | 120     | STAFF SERVICES - HIGH   | SALARY-TEACHER               | \$20,313.00                  |
| 20                 | 1022900003000 | 211     | STAFF SERVICES - HIGH   | INSURANCE-MEDICAL            | \$0.00                       |
| 20                 | 1022900003000 | 212     | STAFF SERVICES - HIGH   | INSURANCE-DENTAL             | \$0.00                       |
| 20                 | 1022900003000 | 220     | STAFF SERVICES - HIGH   | SOCIAL SECURITY              | \$1,554.00                   |
| 20                 | 1022900003000 | 230     | STAFF SERVICES - HIGH   | RETIREMENT                   | \$6,966.00                   |
| 20                 | 1022900003000 | 260     | STAFF SERVICES - HIGH   | WORKERS' COMPENSATION        | \$143.00                     |
| 20                 | 1023100000000 | 330     | SCHOOL BOARD            | OTHER PROF.SERVICES          | \$19,200.00                  |
| 20                 | 1023100000000 | 580     | SCHOOL BOARD            | TRAVEL/CONFERENCE            | \$2,196.00                   |
| 20                 | 1023100000000 | 610     | SCHOOL BOARD            | SUPPLIES                     | \$1,519.00                   |
| 20                 | 1023100000000 | 810     | SCHOOL BOARD            | DUES/FEES                    | \$0.00                       |
| 20                 | 1023300000000 | 130     | TAX COLLECTOR           | PROFESSIONAL OTHER           | \$45,000.00                  |
| 20                 | 1023300000000 | 220     | TAX COLLECTOR           | SOCIAL SECURITY              | \$3,443.00                   |
| 20                 | 1023300000000 | 331     | TAX COLLECTOR           | OTHER PROF.SERVICES          | \$53,697.00                  |
| 20                 | 1023300000000 | 332     | TAX COLLECTOR           | OTHER PROF.SERVICES          | \$27,771.00                  |
| 20                 | 1023500000000 | 310     | LEGAL                   | OTHER PROF.SERVICES          | \$46,947.00                  |
| 20                 | 1023500000000 | 330     | LEGAL                   | OTHER PROF.SERVICES          | \$4,800.00                   |
| 20                 | 1023500000000 | 331     | LEGAL                   | OTHER PROF.SERVICES          | \$3,702.00                   |
| 20                 | 1023600000000 | 100     | SUPERINTENDENT          | SALARIES:PERSONNEL<br>SERVIC | \$154,791.00                 |
| 20                 | 1023600000000 | 115     | SUPERINTENDENT          | RETIREMENT INCENTIVE         | \$16,500.00                  |
| 20                 | 1023600000000 | 150     | SUPERINTENDENT          | SALARY-OFFICE/CLERICAL       | \$49,863.00                  |
| 20                 | 1023600000000 | 211     | SUPERINTENDENT          | INSURANCE-MEDICAL            | \$54,410.00                  |
| 20                 | 1023600000000 | 212     | SUPERINTENDENT          | INSURANCE-DENTAL             | \$3,310.00                   |
| 20                 | 1023600000000 | 213     | SUPERINTENDENT          | INSURANCE-LIFE               | \$4,005.00                   |
| 20                 | 1023600000000 | 214     | SUPERINTENDENT          | INSURANCE-DISABILITY         | \$780.00                     |
| 20                 | 1023600000000 | 220     | SUPERINTENDENT          | SOCIAL SECURITY              | \$15,657.00                  |
| 20                 | 1023600000000 | 230     | SUPERINTENDENT          | RETIREMENT                   | \$70,176.00                  |

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| Budget Fiscal Year | Budget Unit   | Account | Budget Unit Title   | Account Title             | 2019-2020 Preliminary Budget |
|--------------------|---------------|---------|---------------------|---------------------------|------------------------------|
| 20                 | 1023600000000 | 250     | SUPERINTENDENT      | UNEMPL.COMPENSATION       | \$200.00                     |
| 20                 | 1023600000000 | 260     | SUPERINTENDENT      | WORKERS' COMPENSATION     | \$1,434.00                   |
| 20                 | 1023600000000 | 300     | SUPERINTENDENT      | PURCH.PROF&TECH SERVICES  | \$360.00                     |
| 20                 | 1023600000000 | 330     | SUPERINTENDENT      | OTHER PROF.SERVICES       | \$50.00                      |
| 20                 | 1023600000000 | 400     | SUPERINTENDENT      | PURCHASED PROP.SERVICES   | \$24,394.00                  |
| 20                 | 1023600000000 | 540     | SUPERINTENDENT      | ADVERTISING               | \$7,000.00                   |
| 20                 | 1023600000000 | 580     | SUPERINTENDENT      | TRAVEL/CONFERENCE         | \$630.00                     |
| 20                 | 1023600000000 | 610     | SUPERINTENDENT      | SUPPLIES                  | \$6,299.00                   |
| 20                 | 1023600000000 | 750     | SUPERINTENDENT      | ADDITIONAL EQUIPMENT      | \$0.00                       |
| 20                 | 1023600000000 | 760     | SUPERINTENDENT      | REPLACEMENT EQUIPMENT     | \$0.00                       |
| 20                 | 1023600000000 | 810     | SUPERINTENDENT      | DUES/FEES                 | \$4,700.00                   |
| 20                 | 1023600000000 | 813     | SUPERINTENDENT      | DUES/FEES:SHASDA          | \$425.00                     |
| 20                 | 1023609980000 | 610     | SUPER - RACE TO TOP | SUPPLIES                  | \$0.00                       |
| 20                 | 1023700000000 | 130     | PUBLIC RELATIONS    | PROFESSIONAL OTHER        | \$69,010.00                  |
| 20                 | 1023700000000 | 211     | PUBLIC RELATIONS    | INSURANCE-MEDICAL         | \$6,259.00                   |
| 20                 | 1023700000000 | 212     | PUBLIC RELATIONS    | INSURANCE-DENTAL          | \$331.00                     |
| 20                 | 1023700000000 | 213     | PUBLIC RELATIONS    | INSURANCE-LIFE            | \$508.00                     |
| 20                 | 1023700000000 | 214     | PUBLIC RELATIONS    | INSURANCE-DISABILITY      | \$311.00                     |
| 20                 | 1023700000000 | 220     | PUBLIC RELATIONS    | SOCIAL SECURITY           | \$5,280.00                   |
| 20                 | 1023700000000 | 230     | PUBLIC RELATIONS    | RETIREMENT                | \$23,664.00                  |
| 20                 | 1023700000000 | 250     | PUBLIC RELATIONS    | UNEMPL.COMPENSATION       | \$100.00                     |
| 20                 | 1023700000000 | 260     | PUBLIC RELATIONS    | WORKERS' COMPENSATION     | \$484.00                     |
| 20                 | 1023700000000 | 300     | PUBLIC RELATIONS    | PURCH.PROF&TECH SERVICES  | \$360.00                     |
| 20                 | 1023700000000 | 580     | PUBLIC RELATIONS    | TRAVEL/CONFERENCE         | \$598.00                     |
| 20                 | 1023700000000 | 610     | PUBLIC RELATIONS    | SUPPLIES                  | \$6,220.00                   |
| 20                 | 1023700000000 | 750     | PUBLIC RELATIONS    | ADDITIONAL EQUIPMENT      | \$2,500.00                   |
| 20                 | 1023700000000 | 760     | PUBLIC RELATIONS    | REPLACEMENT EQUIPMENT     | \$2,800.00                   |
| 20                 | 1023700000000 | 810     | PUBLIC RELATIONS    | DUES/FEES                 | \$100.00                     |
| 20                 | 1023800001000 | 100     | PRINCIPAL - ELEM    | SALARIES:PERSONNEL SERVIC | \$105,690.00                 |
| 20                 | 1023800001000 | 150     | PRINCIPAL - ELEM    | SALARY-OFFICE/CLERICAL    | \$83,844.00                  |
| 20                 | 1023800001000 | 211     | PRINCIPAL - ELEM    | INSURANCE-MEDICAL         | \$41,372.00                  |
| 20                 | 1023800001000 | 212     | PRINCIPAL - ELEM    | INSURANCE-DENTAL          | \$2,503.00                   |
| 20                 | 1023800001000 | 213     | PRINCIPAL - ELEM    | INSURANCE-LIFE            | \$987.00                     |
| 20                 | 1023800001000 | 214     | PRINCIPAL - ELEM    | INSURANCE-DISABILITY      | \$555.00                     |
| 20                 | 1023800001000 | 220     | PRINCIPAL - ELEM    | SOCIAL SECURITY           | \$14,500.00                  |
| 20                 | 1023800001000 | 230     | PRINCIPAL - ELEM    | RETIREMENT                | \$64,992.00                  |

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| Budget Fiscal Year | Budget Unit   | Account | Budget Unit Title  | Account Title             | 2019-2020 Preliminary Budget |
|--------------------|---------------|---------|--------------------|---------------------------|------------------------------|
| 20                 | 1023800001000 | 250     | PRINCIPAL - ELEM   | UNEMPL.COMPENSATION       | \$300.00                     |
| 20                 | 1023800001000 | 260     | PRINCIPAL - ELEM   | WORKERS' COMPENSATION     | \$1,328.00                   |
| 20                 | 1023800001000 | 300     | PRINCIPAL - ELEM   | PURCH.PROF&TECH SERVICES  | \$11,679.00                  |
| 20                 | 1023800001000 | 329     | PRINCIPAL - ELEM   | PURCH PROF SERV OTHER     | \$1,500.00                   |
| 20                 | 1023800001000 | 400     | PRINCIPAL - ELEM   | PURCHASED PROP.SERVICES   | \$0.00                       |
| 20                 | 1023800001000 | 580     | PRINCIPAL - ELEM   | TRAVEL/CONFERENCE         | \$0.00                       |
| 20                 | 1023800001000 | 610     | PRINCIPAL - ELEM   | SUPPLIES                  | \$6,715.00                   |
| 20                 | 1023800001000 | 750     | PRINCIPAL - ELEM   | ADDITIONAL EQUIPMENT      | \$0.00                       |
| 20                 | 1023800001000 | 760     | PRINCIPAL - ELEM   | REPLACEMENT EQUIPMENT     | \$572.00                     |
| 20                 | 1023800001000 | 810     | PRINCIPAL - ELEM   | DUES/FEES                 | \$600.00                     |
| 20                 | 1023800002000 | 100     | PRINCIPAL - MIDDLE | SALARIES:PERSONNEL SERVIC | \$194,315.00                 |
| 20                 | 1023800002000 | 116     | PRINCIPAL - MIDDLE | INSURANCE OPT OUT         | \$3,579.00                   |
| 20                 | 1023800002000 | 150     | PRINCIPAL - MIDDLE | SALARY-OFFICE/CLERICAL    | \$80,580.00                  |
| 20                 | 1023800002000 | 211     | PRINCIPAL - MIDDLE | INSURANCE-MEDICAL         | \$41,279.00                  |
| 20                 | 1023800002000 | 212     | PRINCIPAL - MIDDLE | INSURANCE-DENTAL          | \$2,508.00                   |
| 20                 | 1023800002000 | 213     | PRINCIPAL - MIDDLE | INSURANCE-LIFE            | \$1,624.00                   |
| 20                 | 1023800002000 | 214     | PRINCIPAL - MIDDLE | INSURANCE-DISABILITY      | \$1,010.00                   |
| 20                 | 1023800002000 | 220     | PRINCIPAL - MIDDLE | SOCIAL SECURITY           | \$21,304.00                  |
| 20                 | 1023800002000 | 230     | PRINCIPAL - MIDDLE | RETIREMENT                | \$94,262.00                  |
| 20                 | 1023800002000 | 240     | PRINCIPAL - MIDDLE | TUITION REIMBURSEMENT     | \$6,816.00                   |
| 20                 | 1023800002000 | 250     | PRINCIPAL - MIDDLE | UNEMPL.COMPENSATION       | \$400.00                     |
| 20                 | 1023800002000 | 260     | PRINCIPAL - MIDDLE | WORKERS' COMPENSATION     | \$1,925.00                   |
| 20                 | 1023800002000 | 300     | PRINCIPAL - MIDDLE | PURCH.PROF&TECH SERVICES  | \$0.00                       |
| 20                 | 1023800002000 | 329     | PRINCIPAL - MIDDLE | PURCH PROF SERV OTHER     | \$2,000.00                   |
| 20                 | 1023800002000 | 400     | PRINCIPAL - MIDDLE | PURCHASED PROP.SERVICES   | \$10,504.00                  |
| 20                 | 1023800002000 | 580     | PRINCIPAL - MIDDLE | TRAVEL/CONFERENCE         | \$707.00                     |
| 20                 | 1023800002000 | 610     | PRINCIPAL - MIDDLE | SUPPLIES                  | \$6,903.00                   |
| 20                 | 1023800002000 | 810     | PRINCIPAL - MIDDLE | DUES/FEES                 | \$1,200.00                   |
| 20                 | 1023800003000 | 100     | PRINCIPAL - HIGH   | SALARIES:PERSONNEL SERVIC | \$199,175.00                 |
| 20                 | 1023800003000 | 116     | PRINCIPAL - HIGH   | INSURANCE OPT OUT         | \$3,250.00                   |
| 20                 | 1023800003000 | 150     | PRINCIPAL - HIGH   | SALARY-OFFICE/CLERICAL    | \$89,629.00                  |
| 20                 | 1023800003000 | 211     | PRINCIPAL - HIGH   | INSURANCE-MEDICAL         | \$41,522.00                  |
| 20                 | 1023800003000 | 212     | PRINCIPAL - HIGH   | INSURANCE-DENTAL          | \$2,569.00                   |
| 20                 | 1023800003000 | 213     | PRINCIPAL - HIGH   | INSURANCE-LIFE            | \$1,649.00                   |
| 20                 | 1023800003000 | 214     | PRINCIPAL - HIGH   | INSURANCE-DISABILITY      | \$1,028.00                   |
| 20                 | 1023800003000 | 220     | PRINCIPAL - HIGH   | SOCIAL SECURITY           | \$22,342.00                  |

**South Park School District**  
**2019-2020 Preliminary Budget**

| Budget Fiscal Year | Budget Unit   | Account | Budget Unit Title | Account Title            | 2019-2020 Preliminary Budget |
|--------------------|---------------|---------|-------------------|--------------------------|------------------------------|
| 20                 | 1023800003000 | 230     | PRINCIPAL - HIGH  | RETIREMENT               | \$99,031.00                  |
| 20                 | 1023800003000 | 240     | PRINCIPAL - HIGH  | TUITION REIMBURSEMENT    | \$0.00                       |
| 20                 | 1023800003000 | 250     | PRINCIPAL - HIGH  | UNEMPL.COMPENSATION      | \$400.00                     |
| 20                 | 1023800003000 | 260     | PRINCIPAL - HIGH  | WORKERS' COMPENSATION    | \$2,045.00                   |
| 20                 | 1023800003000 | 329     | PRINCIPAL - HIGH  | PURCH PROF SERV OTHER    | \$2,500.00                   |
| 20                 | 1023800003000 | 400     | PRINCIPAL - HIGH  | PURCHASED PROP.SERVICES  | \$16,516.00                  |
| 20                 | 1023800003000 | 580     | PRINCIPAL - HIGH  | TRAVEL/CONFERENCE        | \$2,108.00                   |
| 20                 | 1023800003000 | 610     | PRINCIPAL - HIGH  | SUPPLIES                 | \$6,281.00                   |
| 20                 | 1023800003000 | 760     | PRINCIPAL - HIGH  | REPLACEMENT EQUIPMENT    | \$3,750.00                   |
| 20                 | 1023800003000 | 810     | PRINCIPAL - HIGH  | DUES/FEES                | \$1,200.00                   |
| 20                 | 1023900000000 | 810     | DUES AND FEES     | DUES/FEES                | \$231,641.00                 |
| 20                 | 1024110000000 | 115     | NURSE             | RETIREMENT INCENTIVE     | \$0.00                       |
| 20                 | 1024110000000 | 130     | NURSE             | PROFESSIONAL OTHER       | \$192,214.00                 |
| 20                 | 1024110000000 | 131     | NURSE             | PROF OTHER REG SALARIES  | \$0.00                       |
| 20                 | 1024110000000 | 136     | NURSE             | INSURANCE OPT OUT        | \$7,158.00                   |
| 20                 | 1024110000000 | 211     | NURSE             | INSURANCE-MEDICAL        | \$18,927.00                  |
| 20                 | 1024110000000 | 212     | NURSE             | INSURANCE-DENTAL         | \$1,086.00                   |
| 20                 | 1024110000000 | 213     | NURSE             | INSURANCE-LIFE           | \$450.00                     |
| 20                 | 1024110000000 | 220     | NURSE             | SOCIAL SECURITY          | \$15,254.00                  |
| 20                 | 1024110000000 | 230     | NURSE             | RETIREMENT               | \$65,911.00                  |
| 20                 | 1024110000000 | 240     | NURSE             | TUITION REIMBURSEMENT    | \$4,925.00                   |
| 20                 | 1024110000000 | 250     | NURSE             | UNEMPL.COMPENSATION      | \$300.00                     |
| 20                 | 1024110000000 | 260     | NURSE             | WORKERS' COMPENSATION    | \$1,397.00                   |
| 20                 | 1024110000000 | 300     | NURSE             | PURCH.PROF&TECH SERVICES | \$605.00                     |
| 20                 | 1024110000000 | 329     | NURSE             | PURCH PROF SERV OTHER    | \$975.00                     |
| 20                 | 1024110000000 | 580     | NURSE             | TRAVEL/CONFERENCE        | \$623.00                     |
| 20                 | 1024110000000 | 610     | NURSE             | SUPPLIES                 | \$4,500.00                   |
| 20                 | 1024110000000 | 640     | NURSE             | BOOKS/PERIODICALS        | \$0.00                       |
| 20                 | 1024110000000 | 760     | NURSE             | REPLACEMENT EQUIPMENT    | \$0.00                       |
| 20                 | 1025110000000 | 110     | BUSINESS OFFICE   | SALARY-ADMIN             | \$97,850.00                  |
| 20                 | 1025110000000 | 140     | BUSINESS OFFICE   | SALARY:TECHNICAL         | \$126,163.00                 |
| 20                 | 1025110000000 | 150     | BUSINESS OFFICE   | SALARY-OFFICE/CLERICAL   | \$0.00                       |
| 20                 | 1025110000000 | 211     | BUSINESS OFFICE   | INSURANCE-MEDICAL        | \$44,869.00                  |
| 20                 | 1025110000000 | 212     | BUSINESS OFFICE   | INSURANCE-DENTAL         | \$2,767.00                   |
| 20                 | 1025110000000 | 213     | BUSINESS OFFICE   | INSURANCE-LIFE           | \$1,646.00                   |
| 20                 | 1025110000000 | 214     | BUSINESS OFFICE   | INSURANCE-DISABILITY     | \$1,318.00                   |
| 20                 | 1025110000000 | 220     | BUSINESS OFFICE   | SOCIAL SECURITY          | \$17,137.00                  |

## **South Park School District** **2019-2020 Preliminary Budget**

| Budget Fiscal Year | Budget Unit   | Account | Budget Unit Title      | Account Title             | 2019-2020 Preliminary Budget |
|--------------------|---------------|---------|------------------------|---------------------------|------------------------------|
| 20                 | 1025110000000 | 230     | BUSINESS OFFICE        | RETIREMENT                | \$76,814.00                  |
| 20                 | 1025110000000 | 240     | BUSINESS OFFICE        | TUITION REIMBURSEMENT     | \$15,000.00                  |
| 20                 | 1025110000000 | 250     | BUSINESS OFFICE        | UNEMPL.COMPENSATION       | \$400.00                     |
| 20                 | 1025110000000 | 260     | BUSINESS OFFICE        | WORKERS' COMPENSATION     | \$1,569.00                   |
| 20                 | 1025110000000 | 300     | BUSINESS OFFICE        | PURCH.PROF&TECH SERVICES  | \$1,960.00                   |
| 20                 | 1025110000000 | 580     | BUSINESS OFFICE        | TRAVEL/CONFERENCE         | \$1,950.00                   |
| 20                 | 1025110000000 | 610     | BUSINESS OFFICE        | SUPPLIES                  | \$2,060.00                   |
| 20                 | 1025110000000 | 750     | BUSINESS OFFICE        | ADDITIONAL EQUIPMENT      | \$1,250.00                   |
| 20                 | 1025110000000 | 810     | BUSINESS OFFICE        | DUES/FEES                 | \$11,034.00                  |
| 20                 | 1025110000000 | 812     | BUSINESS OFFICE        | DUES/FEES:PASBO           | \$750.00                     |
| 20                 | 1026110000000 | 110     | MAINTENANCE - DISTRICT | SALARY-ADMIN              | \$180,354.00                 |
| 20                 | 1026110000000 | 115     | MAINTENANCE - DISTRICT | RETIREMENT INCENTIVE      | \$0.00                       |
| 20                 | 1026110000000 | 126     | MAINTENANCE - DISTRICT | INSURANCE OPT OUT         | \$3,579.00                   |
| 20                 | 1026110000000 | 160     | MAINTENANCE - DISTRICT | SALARY:MAINTENANCE        | \$240,282.00                 |
| 20                 | 1026110000000 | 161     | MAINTENANCE - DISTRICT | SALARY:EXTRA SUB          | \$0.00                       |
| 20                 | 1026110000000 | 163     | MAINTENANCE - DISTRICT | OVERTIME                  | \$15,000.00                  |
| 20                 | 1026110000000 | 170     | MAINTENANCE - DISTRICT | SALARY-AIDE               | \$711,652.00                 |
| 20                 | 1026110000000 | 171     | MAINTENANCE - DISTRICT | SALARY:CUSTODIAN SUB      | \$10,000.00                  |
| 20                 | 1026110000000 | 172     | MAINTENANCE - DISTRICT | SALARY:SUMMER HELP        | \$40,000.00                  |
| 20                 | 1026110000000 | 173     | MAINTENANCE - DISTRICT | OVERTIME                  | \$25,000.00                  |
| 20                 | 1026110000000 | 176     | MAINTENANCE - DISTRICT | INSURANCE OPT OUT         | \$3,579.00                   |
| 20                 | 1026110000000 | 211     | MAINTENANCE - DISTRICT | INSURANCE-MEDICAL         | \$301,773.00                 |
| 20                 | 1026110000000 | 212     | MAINTENANCE - DISTRICT | INSURANCE-DENTAL          | \$19,027.00                  |
| 20                 | 1026110000000 | 213     | MAINTENANCE - DISTRICT | INSURANCE-LIFE            | \$2,646.00                   |
| 20                 | 1026110000000 | 214     | MAINTENANCE - DISTRICT | INSURANCE-DISABILITY      | \$911.00                     |
| 20                 | 1026110000000 | 220     | MAINTENANCE - DISTRICT | SOCIAL SECURITY           | \$94,053.00                  |
| 20                 | 1026110000000 | 230     | MAINTENANCE - DISTRICT | RETIREMENT                | \$405,406.00                 |
| 20                 | 1026110000000 | 250     | MAINTENANCE - DISTRICT | UNEMPL.COMPENSATION       | \$2,400.00                   |
| 20                 | 1026110000000 | 260     | MAINTENANCE - DISTRICT | WORKERS' COMPENSATION     | \$8,604.00                   |
| 20                 | 1026110000000 | 300     | MAINTENANCE - DISTRICT | PURCH.PROF&TECH SERVICES  | \$43,492.00                  |
| 20                 | 1026110000000 | 411     | MAINTENANCE - DISTRICT | DISPOSAL SERVICES         | \$44,603.00                  |
| 20                 | 1026110000000 | 430     | MAINTENANCE - DISTRICT | BOILERS:FEE/SERVICES      | \$1,569.00                   |
| 20                 | 1026110000000 | 431     | MAINTENANCE - DISTRICT | REPAIRS:GENERAL           | \$28,500.00                  |
| 20                 | 1026110000000 | 432     | MAINTENANCE - DISTRICT | REPAIRS:EQUIPMENT         | \$28,000.00                  |
| 20                 | 1026110000000 | 433     | MAINTENANCE - DISTRICT | VEHICLE INSPECTION/REPAIR | \$22,500.00                  |
| 20                 | 1026110000000 | 434     | MAINTENANCE - DISTRICT | FIRE EXTINGUISHER         | \$8,190.00                   |
| 20                 | 1026110000000 | 435     | MAINTENANCE - DISTRICT | POOL TESTING              | \$2,400.00                   |



**South Park School District**  
**2019-2020 Preliminary Budget**

| Budget Fiscal Year | Budget Unit   | Account | Budget Unit Title      | Account Title                 | 2019-2020 Preliminary Budget |
|--------------------|---------------|---------|------------------------|-------------------------------|------------------------------|
| 20                 | 1026110000000 | 436     | MAINTENANCE - DISTRICT | ELEVATORS                     | \$9,566.00                   |
| 20                 | 1026110000000 | 438     | MAINTENANCE - DISTRICT | HONEYWELL                     | \$69,714.00                  |
| 20                 | 1026110000000 | 442     | MAINTENANCE - DISTRICT | RENTAL OF EQUIPMENT           | \$1,580.00                   |
| 20                 | 1026110000000 | 491     | MAINTENANCE - DISTRICT | SONITROL                      | \$3,762.00                   |
| 20                 | 1026110000000 | 492     | MAINTENANCE - DISTRICT | AHERA 3YR INSPECTION          | \$0.00                       |
| 20                 | 1026110000000 | 523     | MAINTENANCE - DISTRICT | INSURANCE:GENERAL/<br>PROPERT | \$102,529.00                 |
| 20                 | 1026110000000 | 529     | MAINTENANCE - DISTRICT | INSURANCE:BOARD LIAB.         | \$16,500.00                  |
| 20                 | 1026110000000 | 530     | MAINTENANCE - DISTRICT | TELEPHONE                     | \$9,481.00                   |
| 20                 | 1026110000000 | 580     | MAINTENANCE - DISTRICT | TRAVEL/CONFERENCE             | \$3,824.00                   |
| 20                 | 1026110000000 | 611     | MAINTENANCE - DISTRICT | SUPPLIES                      | \$137,000.00                 |
| 20                 | 1026110000000 | 612     | MAINTENANCE - DISTRICT | SUPPLIES                      | \$117,350.00                 |
| 20                 | 1026110000000 | 626     | MAINTENANCE - DISTRICT | GASOLINE                      | \$12,607.00                  |
| 20                 | 1026110000000 | 750     | MAINTENANCE - DISTRICT | ADDITIONAL EQUIPMENT          | \$16,060.00                  |
| 20                 | 1026110000000 | 760     | MAINTENANCE - DISTRICT | REPLACEMENT EQUIPMENT         | \$3,740.00                   |
| 20                 | 1026110000000 | 810     | MAINTENANCE - DISTRICT | DUES/FEES                     | \$385.00                     |
| 20                 | 1026110001000 | 422     | MAINTENANCE - ELEM     | ELECTRIC                      | \$99,177.00                  |
| 20                 | 1026110001000 | 424     | MAINTENANCE - ELEM     | WATER                         | \$15,062.00                  |
| 20                 | 1026110001000 | 425     | MAINTENANCE - ELEM     | SEWAGE                        | \$7,135.00                   |
| 20                 | 1026110001000 | 530     | MAINTENANCE - ELEM     | TELEPHONE                     | \$4,091.00                   |
| 20                 | 1026110001000 | 621     | MAINTENANCE - ELEM     | NATURAL GAS                   | \$21,156.00                  |
| 20                 | 1026110002000 | 422     | MAINTENANCE - MIDDLE   | ELECTRIC                      | \$75,736.00                  |
| 20                 | 1026110002000 | 424     | MAINTENANCE - MIDDLE   | WATER                         | \$10,403.00                  |
| 20                 | 1026110002000 | 425     | MAINTENANCE - MIDDLE   | SEWAGE                        | \$2,965.00                   |
| 20                 | 1026110002000 | 530     | MAINTENANCE - MIDDLE   | TELEPHONE                     | \$1,970.00                   |
| 20                 | 1026110002000 | 621     | MAINTENANCE - MIDDLE   | NATURAL GAS                   | \$32,305.00                  |
| 20                 | 1026110003000 | 422     | MAINTENANCE - HIGH     | ELECTRIC                      | \$207,132.00                 |
| 20                 | 1026110003000 | 424     | MAINTENANCE - HIGH     | WATER                         | \$21,220.00                  |
| 20                 | 1026110003000 | 425     | MAINTENANCE - HIGH     | SEWAGE                        | \$9,710.00                   |
| 20                 | 1026110003000 | 530     | MAINTENANCE - HIGH     | TELEPHONE                     | \$3,651.00                   |
| 20                 | 1026110003000 | 621     | MAINTENANCE - HIGH     | NATURAL GAS                   | \$112,146.00                 |
| 20                 | 1026110003000 | 830     | MAINTENANCE - HIGH     | INTEREST                      | \$0.00                       |
| 20                 | 1026110003100 | 422     | MAINTENANCE - OTHER    | ELECTRIC                      | \$27,532.00                  |
| 20                 | 1026603600000 | 180     | SCHOOL POLICE OFFICER  | SALARY:SERVICE WORK           | \$98,365.00                  |
| 20                 | 1026603600000 | 211     | SCHOOL POLICE OFFICER  | INSURANCE-MEDICAL             | \$35,113.00                  |
| 20                 | 1026603600000 | 212     | SCHOOL POLICE OFFICER  | INSURANCE-DENTAL              | \$2,172.00                   |
| 20                 | 1026603600000 | 213     | SCHOOL POLICE OFFICER  | INSURANCE-LIFE                | \$723.00                     |
| 20                 | 1026603600000 | 214     | SCHOOL POLICE OFFICER  | INSURANCE-DISABILITY          | \$800.00                     |

## **South Park School District** **2019-2020 Preliminary Budget**

| Budget Fiscal Year | Budget Unit   | Account | Budget Unit Title       | Account Title                | 2019-2020 Preliminary Budget |
|--------------------|---------------|---------|-------------------------|------------------------------|------------------------------|
| 20                 | 1026603600000 | 220     | SCHOOL POLICE OFFICER   | SOCIAL SECURITY              | \$7,525.00                   |
| 20                 | 1026603600000 | 230     | SCHOOL POLICE OFFICER   | RETIREMENT                   | \$33,730.00                  |
| 20                 | 1026603600000 | 250     | SCHOOL POLICE OFFICER   | UNEMPL.COMPENSATION          | \$200.00                     |
| 20                 | 1026603600000 | 260     | SCHOOL POLICE OFFICER   | WORKERS' COMPENSATION        | \$677.00                     |
| 20                 | 1026603600000 | 350     | SCHOOL POLICE OFFICER   | OTHER PROF.SERVICES          | \$0.00                       |
| 20                 | 1026603600000 | 580     | SCHOOL POLICE OFFICER   | TRAVEL/CONFERENCE            | \$1,608.00                   |
| 20                 | 1026603600000 | 610     | SCHOOL POLICE OFFICER   | SUPPLIES                     | \$0.00                       |
| 20                 | 1026603600000 | 648     | SCHOOL POLICE OFFICER   | SOFTWARE&LICENSE             | \$0.00                       |
| 20                 | 1026603600000 | 750     | SCHOOL POLICE OFFICER   | ADDITIONAL EQUIPMENT         | \$2,159.00                   |
| 20                 | 1026603600000 | 760     | SCHOOL POLICE OFFICER   | REPLACEMENT EQUIPMENT        | \$284.00                     |
| 20                 | 1026603600000 | 810     | SCHOOL POLICE OFFICER   | DUES/FEES                    | \$80.00                      |
| 20                 | 1027000000000 | 100     | TRANSPORTATION          | SALARIES:PERSONNEL<br>SERVIC | \$0.00                       |
| 20                 | 1027000000000 | 211     | TRANSPORTATION          | INSURANCE-MEDICAL            | \$0.00                       |
| 20                 | 1027000000000 | 212     | TRANSPORTATION          | INSURANCE-DENTAL             | \$0.00                       |
| 20                 | 1027000000000 | 213     | TRANSPORTATION          | INSURANCE-LIFE               | \$0.00                       |
| 20                 | 1027000000000 | 220     | TRANSPORTATION          | SOCIAL SECURITY              | \$0.00                       |
| 20                 | 1027000000000 | 230     | TRANSPORTATION          | RETIREMENT                   | \$0.00                       |
| 20                 | 1027000000000 | 250     | TRANSPORTATION          | UNEMPL.COMPENSATION          | \$0.00                       |
| 20                 | 1027000000000 | 260     | TRANSPORTATION          | WORKERS' COMPENSATION        | \$0.00                       |
| 20                 | 1027000000000 | 511     | TRANSPORTATION          | TRANSPORTATION               | \$642,282.00                 |
| 20                 | 1027000000000 | 513     | TRANSPORTATION          | CONTRACTED CARRIERS          | \$602,482.00                 |
| 20                 | 1027000000000 | 516     | TRANSPORTATION          | TRANSPORTATION:AIU           | \$0.00                       |
| 20                 | 1027000000000 | 610     | TRANSPORTATION          | SUPPLIES                     | \$0.00                       |
| 20                 | 1027000000000 | 750     | TRANSPORTATION          | ADDITIONAL EQUIPMENT         | \$0.00                       |
| 20                 | 1027500000000 | 511     | NONPUB TRANSPORT        | TRANSPORTATION               | \$207,001.00                 |
| 20                 | 1027500000000 | 513     | NONPUB TRANSPORT        | CONTRACTED CARRIERS          | \$0.00                       |
| 20                 | 1029000000000 | 595     | OTHER SUPPORT SERVICES  | OTHER SUPPORT<br>SERVICES:AI | \$23,536.00                  |
| 20                 | 1029000000000 | 610     | OTHER SUPPORT SERVICES  | SUPPLIES                     | \$2,500.00                   |
| 20                 | 1029004400000 | 610     | OTHER SUPPORT - TITLE 1 | SUPPLIES                     | \$500.00                     |
| 20                 | 1031000000000 | 610     | CAFETERIA               | SUPPLIES                     | \$0.00                       |
| 20                 | 1031000001000 | 110     | CAFETERIA - ELEM        | SALARY-ADMIN                 | \$0.00                       |
| 20                 | 1031000001000 | 190     | CAFETERIA - ELEM        | COOK/PREP SERVER             | \$0.00                       |
| 20                 | 1031000001000 | 192     | CAFETERIA - ELEM        | SALARY:CAFETERIA HELPER      | \$0.00                       |
| 20                 | 1031000001000 | 211     | CAFETERIA - ELEM        | INSURANCE-MEDICAL            | \$0.00                       |
| 20                 | 1031000001000 | 212     | CAFETERIA - ELEM        | INSURANCE-DENTAL             | \$0.00                       |
| 20                 | 1031000001000 | 213     | CAFETERIA - ELEM        | INSURANCE-LIFE               | \$0.00                       |
| 20                 | 1031000001000 | 214     | CAFETERIA - ELEM        | INSURANCE-DISABILITY         | \$0.00                       |

**South Park School District**  
**2019-2020 Preliminary Budget**

| Budget Fiscal Year | Budget Unit   | Account | Budget Unit Title       | Account Title           | 2019-2020 Preliminary Budget |
|--------------------|---------------|---------|-------------------------|-------------------------|------------------------------|
| 20                 | 1031000001000 | 220     | CAFETERIA - ELEM        | SOCIAL SECURITY         | \$0.00                       |
| 20                 | 1031000001000 | 230     | CAFETERIA - ELEM        | RETIREMENT              | \$0.00                       |
| 20                 | 1031000001000 | 260     | CAFETERIA - ELEM        | WORKERS' COMPENSATION   | \$0.00                       |
| 20                 | 1031000002000 | 110     | CAFETERIA - MIDDLE      | SALARY-ADMIN            | \$0.00                       |
| 20                 | 1031000002000 | 190     | CAFETERIA - MIDDLE      | COOK/PREP SERVER        | \$0.00                       |
| 20                 | 1031000002000 | 192     | CAFETERIA - MIDDLE      | SALARY:CAFETERIA HELPER | \$0.00                       |
| 20                 | 1031000002000 | 211     | CAFETERIA - MIDDLE      | INSURANCE-MEDICAL       | \$0.00                       |
| 20                 | 1031000002000 | 212     | CAFETERIA - MIDDLE      | INSURANCE-DENTAL        | \$0.00                       |
| 20                 | 1031000002000 | 213     | CAFETERIA - MIDDLE      | INSURANCE-LIFE          | \$0.00                       |
| 20                 | 1031000002000 | 214     | CAFETERIA - MIDDLE      | INSURANCE-DISABILITY    | \$0.00                       |
| 20                 | 1031000002000 | 220     | CAFETERIA - MIDDLE      | SOCIAL SECURITY         | \$0.00                       |
| 20                 | 1031000002000 | 230     | CAFETERIA - MIDDLE      | RETIREMENT              | \$0.00                       |
| 20                 | 1031000002000 | 260     | CAFETERIA - MIDDLE      | WORKERS' COMPENSATION   | \$0.00                       |
| 20                 | 1031000003000 | 110     | CAFETERIA - HIGH SCHOOL | SALARY-ADMIN            | \$0.00                       |
| 20                 | 1031000003000 | 190     | CAFETERIA - HIGH SCHOOL | COOK/PREP SERVER        | \$0.00                       |
| 20                 | 1031000003000 | 192     | CAFETERIA - HIGH SCHOOL | SALARY:CAFETERIA HELPER | \$0.00                       |
| 20                 | 1031000003000 | 211     | CAFETERIA - HIGH SCHOOL | INSURANCE-MEDICAL       | \$0.00                       |
| 20                 | 1031000003000 | 212     | CAFETERIA - HIGH SCHOOL | INSURANCE-DENTAL        | \$0.00                       |
| 20                 | 1031000003000 | 213     | CAFETERIA - HIGH SCHOOL | INSURANCE-LIFE          | \$0.00                       |
| 20                 | 1031000003000 | 214     | CAFETERIA - HIGH SCHOOL | INSURANCE-DISABILITY    | \$0.00                       |
| 20                 | 1031000003000 | 220     | CAFETERIA - HIGH SCHOOL | SOCIAL SECURITY         | \$0.00                       |
| 20                 | 1031000003000 | 230     | CAFETERIA - HIGH SCHOOL | RETIREMENT              | \$0.00                       |
| 20                 | 1031000003000 | 260     | CAFETERIA - HIGH SCHOOL | WORKERS' COMPENSATION   | \$0.00                       |
| 20                 | 1031000003000 | 610     | CAFETERIA - HIGH SCHOOL | SUPPLIES                | \$0.00                       |
| 20                 | 1032000000000 | 130     | ATHLETICS               | PROFESSIONAL OTHER      | \$66,950.00                  |
| 20                 | 1032000000000 | 136     | ATHLETICS               | INSURANCE OPT OUT       | \$3,579.00                   |
| 20                 | 1032000000000 | 137     | ATHLETICS               | WEIGHT ROOM MONITOR     | \$0.00                       |
| 20                 | 1032000000000 | 150     | ATHLETICS               | SALARY-OFFICE/CLERICAL  | \$5,455.00                   |
| 20                 | 1032000000000 | 211     | ATHLETICS               | INSURANCE-MEDICAL       | \$4,732.00                   |
| 20                 | 1032000000000 | 212     | ATHLETICS               | INSURANCE-DENTAL        | \$272.00                     |
| 20                 | 1032000000000 | 213     | ATHLETICS               | INSURANCE-LIFE          | \$643.00                     |
| 20                 | 1032000000000 | 214     | ATHLETICS               | INSURANCE-DISABILITY    | \$371.00                     |
| 20                 | 1032000000000 | 220     | ATHLETICS               | SOCIAL SECURITY         | \$5,815.00                   |
| 20                 | 1032000000000 | 230     | ATHLETICS               | RETIREMENT              | \$24,828.00                  |
| 20                 | 1032000000000 | 240     | ATHLETICS               | TUITION REIMBURSEMENT   | \$0.00                       |
| 20                 | 1032000000000 | 250     | ATHLETICS               | UNEMPL.COMPENSATION     | \$115.00                     |
| 20                 | 1032000000000 | 260     | ATHLETICS               | WORKERS' COMPENSATION   | \$532.00                     |
| 20                 | 1032000000000 | 300     | ATHLETICS               | PURCH.PROF&TECH         | \$6,580.00                   |

## **South Park School District** **2019-2020 Preliminary Budget**

| Budget Fiscal Year | Budget Unit   | Account | Budget Unit Title  | Account Title             | 2019-2020 Preliminary Budget |
|--------------------|---------------|---------|--------------------|---------------------------|------------------------------|
|                    |               |         |                    | SERVICES                  |                              |
| 20                 | 1032000000000 | 391     | ATHLETICS          | OFFICIAL                  | \$31,131.00                  |
| 20                 | 1032000000000 | 392     | ATHLETICS          | GAME POLICE               | \$5,000.00                   |
| 20                 | 1032000000000 | 394     | ATHLETICS          | TEAM DOCTOR               | \$0.00                       |
| 20                 | 1032000000000 | 395     | ATHLETICS          | ATHLETIC TRAINER          | \$40,000.00                  |
| 20                 | 1032000000000 | 396     | ATHLETICS          | PARAMEDIC                 | \$4,640.00                   |
| 20                 | 1032000000000 | 397     | ATHLETICS          | EMERGENCY MEDICAL SERVICE | \$500.00                     |
| 20                 | 1032000000000 | 400     | ATHLETICS          | PURCHASED PROP.SERVICES   | \$10,999.00                  |
| 20                 | 1032000000000 | 410     | ATHLETICS          | TAPE/FILM                 | \$3,100.00                   |
| 20                 | 1032000000000 | 430     | ATHLETICS          | BOILERS:FEE/SERVICES      | \$2,000.00                   |
| 20                 | 1032000000000 | 440     | ATHLETICS          | GOLF FEES                 | \$6,000.00                   |
| 20                 | 1032000000000 | 460     | ATHLETICS          | TENNIS COURT FEES         | \$6,500.00                   |
| 20                 | 1032000000000 | 470     | ATHLETICS          | SOCCER FIELD FEES         | \$0.00                       |
| 20                 | 1032000000000 | 513     | ATHLETICS          | CONTRACTED CARRIERS       | \$81,535.00                  |
| 20                 | 1032000000000 | 519     | ATHLETICS          | TRANSPORTATION            | \$0.00                       |
| 20                 | 1032000000000 | 529     | ATHLETICS          | INSURANCE:BOARD LIAB.     | \$2,100.00                   |
| 20                 | 1032000000000 | 580     | ATHLETICS          | TRAVEL/CONFERENCE         | \$4,650.00                   |
| 20                 | 1032000000000 | 581     | ATHLETICS          | TRAVEL/CONFERNCE          | \$30,400.00                  |
| 20                 | 1032000000000 | 611     | ATHLETICS          | SUPPLIES                  | \$5,327.00                   |
| 20                 | 1032000000000 | 612     | ATHLETICS          | SUPPLIES                  | \$2,000.00                   |
| 20                 | 1032000000000 | 613     | ATHLETICS          | SUPPLIES:BAND             | \$7,040.00                   |
| 20                 | 1032000000000 | 750     | ATHLETICS          | ADDITIONAL EQUIPMENT      | \$0.00                       |
| 20                 | 1032000000000 | 751     | ATHLETICS          | ADDITIONAL EQUIPMENT      | \$0.00                       |
| 20                 | 1032000000000 | 760     | ATHLETICS          | REPLACEMENT EQUIPMENT     | \$0.00                       |
| 20                 | 1032000000000 | 761     | ATHLETICS          | EQUIPMENT REPLACEMENT     | \$3,300.00                   |
| 20                 | 1032000000000 | 810     | ATHLETICS          | DUES/FEES                 | \$7,175.00                   |
| 20                 | 1032000000041 | 611     | BASEBALL           | SUPPLIES                  | \$2,873.00                   |
| 20                 | 1032000000041 | 751     | BASEBALL           | ADDITIONAL EQUIPMENT      | \$1,681.00                   |
| 20                 | 1032000000041 | 760     | BASEBALL           | REPLACEMENT EQUIPMENT     | \$4,191.00                   |
| 20                 | 1032000000042 | 611     | BASKETBALL - BOYS  | SUPPLIES                  | \$805.00                     |
| 20                 | 1032000000042 | 751     | BASKETBALL - BOYS  | ADDITIONAL EQUIPMENT      | \$594.00                     |
| 20                 | 1032000000042 | 760     | BASKETBALL - BOYS  | REPLACEMENT EQUIPMENT     | \$0.00                       |
| 20                 | 1032000000043 | 611     | BASKETBALL - GIRLS | SUPPLIES                  | \$506.00                     |
| 20                 | 1032000000043 | 751     | BASKETBALL - GIRLS | ADDITIONAL EQUIPMENT      | \$8,470.00                   |
| 20                 | 1032000000044 | 611     | CHEERLEADERS       | SUPPLIES                  | \$0.00                       |
| 20                 | 1032000000044 | 751     | CHEERLEADERS       | ADDITIONAL EQUIPMENT      | \$12,750.00                  |
| 20                 | 1032000000045 | 611     | CROSS COUNTRY      | SUPPLIES                  | \$0.00                       |

## **South Park School District** **2019-2020 Preliminary Budget**

| Budget Fiscal Year | Budget Unit   | Account | Budget Unit Title  | Account Title           | 2019-2020 Preliminary Budget |
|--------------------|---------------|---------|--------------------|-------------------------|------------------------------|
| 20                 | 1032000000045 | 751     | CROSS COUNTRY      | ADDITIONAL EQUIPMENT    | \$3,300.00                   |
| 20                 | 1032000000045 | 760     | CROSS COUNTRY      | REPLACEMENT EQUIPMENT   | \$0.00                       |
| 20                 | 1032000000046 | 611     | DANCE TEAM         | SUPPLIES                | \$0.00                       |
| 20                 | 1032000000047 | 611     | FOOTBALL           | SUPPLIES                | \$5,445.00                   |
| 20                 | 1032000000047 | 751     | FOOTBALL           | ADDITIONAL EQUIPMENT    | \$10,610.00                  |
| 20                 | 1032000000047 | 760     | FOOTBALL           | REPLACEMENT EQUIPMENT   | \$11,880.00                  |
| 20                 | 1032000000048 | 611     | GOLF               | SUPPLIES                | \$1,596.00                   |
| 20                 | 1032000000048 | 751     | GOLF               | ADDITIONAL EQUIPMENT    | \$1,568.00                   |
| 20                 | 1032000000048 | 760     | GOLF               | REPLACEMENT EQUIPMENT   | \$0.00                       |
| 20                 | 1032000000049 | 611     | SOCCER - BOYS      | SUPPLIES                | \$1,430.00                   |
| 20                 | 1032000000049 | 751     | SOCCER - BOYS      | ADDITIONAL EQUIPMENT    | \$1,815.00                   |
| 20                 | 1032000000050 | 611     | SOCCER - GIRLS     | SUPPLIES                | \$649.00                     |
| 20                 | 1032000000050 | 751     | SOCCER - GIRLS     | ADDITIONAL EQUIPMENT    | \$1,320.00                   |
| 20                 | 1032000000050 | 760     | SOCCER - GIRLS     | REPLACEMENT EQUIPMENT   | \$0.00                       |
| 20                 | 1032000000051 | 611     | SOFTBALL           | SUPPLIES                | \$1,683.00                   |
| 20                 | 1032000000051 | 751     | SOFTBALL           | ADDITIONAL EQUIPMENT    | \$1,276.00                   |
| 20                 | 1032000000051 | 760     | SOFTBALL           | REPLACEMENT EQUIPMENT   | \$0.00                       |
| 20                 | 1032000000052 | 611     | SWIMMING           | SUPPLIES                | \$4,620.00                   |
| 20                 | 1032000000052 | 751     | SWIMMING           | ADDITIONAL EQUIPMENT    | \$330.00                     |
| 20                 | 1032000000052 | 760     | SWIMMING           | REPLACEMENT EQUIPMENT   | \$0.00                       |
| 20                 | 1032000000053 | 611     | TENNIS             | SUPPLIES                | \$1,320.00                   |
| 20                 | 1032000000053 | 751     | TENNIS             | ADDITIONAL EQUIPMENT    | \$0.00                       |
| 20                 | 1032000000053 | 760     | TENNIS             | REPLACEMENT EQUIPMENT   | \$0.00                       |
| 20                 | 1032000000054 | 611     | TRACK              | SUPPLIES                | \$352.00                     |
| 20                 | 1032000000054 | 751     | TRACK              | ADDITIONAL EQUIPMENT    | \$0.00                       |
| 20                 | 1032000000054 | 760     | TRACK              | REPLACEMENT EQUIPMENT   | \$880.00                     |
| 20                 | 1032000000055 | 611     | VOLLEYBALL -BOYS   | SUPPLIES                | \$621.00                     |
| 20                 | 1032000000055 | 751     | VOLLEYBALL -BOYS   | ADDITIONAL EQUIPMENT    | \$99.00                      |
| 20                 | 1032000000056 | 611     | VOLLEYBALL - GIRLS | SUPPLIES                | \$603.00                     |
| 20                 | 1032000000056 | 751     | VOLLEYBALL - GIRLS | ADDITIONAL EQUIPMENT    | \$4,719.00                   |
| 20                 | 1032000000056 | 760     | VOLLEYBALL - GIRLS | REPLACEMENT EQUIPMENT   | \$88.00                      |
| 20                 | 1032000000057 | 611     | WRESTLING          | SUPPLIES                | \$506.00                     |
| 20                 | 1032000000057 | 751     | WRESTLING          | ADDITIONAL EQUIPMENT    | \$941.00                     |
| 20                 | 1032000000057 | 760     | WRESTLING          | REPLACEMENT EQUIPMENT   | \$0.00                       |
| 20                 | 1032000001000 | 131     | ATHLETICS - ELEM   | PROF OTHER REG SALARIES | \$15,573.00                  |
| 20                 | 1032000001000 | 170     | ATHLETICS - ELEM   | SALARY-AIDE             | \$0.00                       |
| 20                 | 1032000001000 | 211     | ATHLETICS - ELEM   | INSURANCE-MEDICAL       | \$0.00                       |
| 20                 | 1032000001000 | 220     | ATHLETICS - ELEM   | SOCIAL SECURITY         | \$1,192.00                   |

**South Park School District**  
**2019-2020 Preliminary Budget**

| Budget Fiscal Year | Budget Unit   | Account | Budget Unit Title       | Account Title            | 2019-2020 Preliminary Budget |
|--------------------|---------------|---------|-------------------------|--------------------------|------------------------------|
| 20                 | 1032000001000 | 230     | ATHLETICS - ELEM        | RETIREMENT               | \$5,340.00                   |
| 20                 | 1032000001000 | 250     | ATHLETICS - ELEM        | UNEMPL.COMPENSATION      | \$270.00                     |
| 20                 | 1032000001000 | 260     | ATHLETICS - ELEM        | WORKERS' COMPENSATION    | \$110.00                     |
| 20                 | 1032000002000 | 123     | ATHLETICS - MIDDLE      | PROF-OVERTIME SALARIES   | \$3,000.00                   |
| 20                 | 1032000002000 | 131     | ATHLETICS - MIDDLE      | PROF OTHER REG SALARIES  | \$36,321.00                  |
| 20                 | 1032000002000 | 132     | ATHLETICS - MIDDLE      | SALARY:ATHLETIC/EVENT    | \$8,000.00                   |
| 20                 | 1032000002000 | 135     | ATHLETICS - MIDDLE      | SALARY:ATHLETIC/PLAYOFF  | \$3,000.00                   |
| 20                 | 1032000002000 | 136     | ATHLETICS - MIDDLE      | INSURANCE OPT OUT        | \$0.00                       |
| 20                 | 1032000002000 | 170     | ATHLETICS - MIDDLE      | SALARY-AIDE              | \$0.00                       |
| 20                 | 1032000002000 | 220     | ATHLETICS - MIDDLE      | SOCIAL SECURITY          | \$4,020.00                   |
| 20                 | 1032000002000 | 230     | ATHLETICS - MIDDLE      | RETIREMENT               | \$17,255.00                  |
| 20                 | 1032000002000 | 250     | ATHLETICS - MIDDLE      | UNEMPL.COMPENSATION      | \$535.00                     |
| 20                 | 1032000002000 | 260     | ATHLETICS - MIDDLE      | WORKERS' COMPENSATION    | \$297.00                     |
| 20                 | 1032000003000 | 123     | ATHLETICS - HIGH SCHOOL | PROF-OVERTIME SALARIES   | \$7,488.00                   |
| 20                 | 1032000003000 | 131     | ATHLETICS - HIGH SCHOOL | PROF OTHER REG SALARIES  | \$48,716.00                  |
| 20                 | 1032000003000 | 132     | ATHLETICS - HIGH SCHOOL | SALARY:ATHLETIC/EVENT    | \$238,044.00                 |
| 20                 | 1032000003000 | 133     | ATHLETICS - HIGH SCHOOL | SALARY:HIGH SCHOOL BAND  | \$0.00                       |
| 20                 | 1032000003000 | 135     | ATHLETICS - HIGH SCHOOL | SALARY:ATHLETIC/PLAYOFF  | \$21,000.00                  |
| 20                 | 1032000003000 | 136     | ATHLETICS - HIGH SCHOOL | INSURANCE OPT OUT        | \$0.00                       |
| 20                 | 1032000003000 | 170     | ATHLETICS - HIGH SCHOOL | SALARY-AIDE              | \$0.00                       |
| 20                 | 1032000003000 | 220     | ATHLETICS - HIGH SCHOOL | SOCIAL SECURITY          | \$22,422.00                  |
| 20                 | 1032000003000 | 230     | ATHLETICS - HIGH SCHOOL | RETIREMENT               | \$100,499.00                 |
| 20                 | 1032000003000 | 250     | ATHLETICS - HIGH SCHOOL | UNEMPL.COMPENSATION      | \$1,979.00                   |
| 20                 | 1032000003000 | 260     | ATHLETICS - HIGH SCHOOL | WORKERS' COMPENSATION    | \$638.00                     |
| 20                 | 1032100000000 | 300     | STUDENT ACTIVITIES      | PURCH.PROF&TECH SERVICES | \$2,500.00                   |
| 20                 | 1032100000000 | 450     | STUDENT ACTIVITIES      | BAND UNIFORM REPAIR      | \$1,000.00                   |
| 20                 | 1032100000000 | 519     | STUDENT ACTIVITIES      | TRANSPORTATION           | \$21,000.00                  |
| 20                 | 1032100000000 | 580     | STUDENT ACTIVITIES      | TRAVEL/CONFERENCE        | \$57,065.00                  |
| 20                 | 1032100000000 | 610     | STUDENT ACTIVITIES      | SUPPLIES                 | \$1,335.00                   |
| 20                 | 1032100000000 | 613     | STUDENT ACTIVITIES      | SUPPLIES:BAND            | \$3,000.00                   |
| 20                 | 1032100000000 | 614     | STUDENT ACTIVITIES      | AWARDS                   | \$1,100.00                   |
| 20                 | 1032100000000 | 750     | STUDENT ACTIVITIES      | ADDITIONAL EQUIPMENT     | \$1,100.00                   |
| 20                 | 1032100000000 | 760     | STUDENT ACTIVITIES      | REPLACEMENT EQUIPMENT    | \$44,200.00                  |
| 20                 | 1032200000000 | 330     | CHORUS                  | OTHER PROF.SERVICES      | \$2,000.00                   |
| 20                 | 1032200000000 | 613     | CHORUS                  | SUPPLIES:BAND            | \$1,000.00                   |
| 20                 | 1032200000000 | 750     | CHORUS                  | ADDITIONAL EQUIPMENT     | \$1,100.00                   |
| 20                 | 1032200000000 | 760     | CHORUS                  | REPLACEMENT EQUIPMENT    | \$0.00                       |

**South Park School District**  
**2019-2020 Preliminary Budget**

| Budget Fiscal Year     | Budget Unit   | Account | Budget Unit Title        | Account Title          | 2019-2020 Preliminary Budget |
|------------------------|---------------|---------|--------------------------|------------------------|------------------------------|
| 20                     | 1033104400000 | 610     | COMMUNITY                | SUPPLIES               | \$500.00                     |
| 20                     | 1051100000100 | 832     | DEBT SERVICE             | INTEREST               | \$991,890.00                 |
| 20                     | 1051100000100 | 912     | DEBT SERVICE             | PRINICIPAL             | \$880,000.00                 |
| 20                     | 1051100000400 | 832     | SERIES 2004              | INTEREST               | \$40,000.00                  |
| 20                     | 1051100000400 | 912     | SERIES 2004              | PRINICIPAL             | \$0.00                       |
| 20                     | 1051100000901 | 832     | DEBT SERVICE             | INTEREST               | \$481,966.00                 |
| 20                     | 1051100000901 | 912     | DEBT SERVICE             | PRINICIPAL             | \$25,000.00                  |
| 20                     | 1051100000902 | 832     | DEBT SERVICE             | INTEREST               | \$46,400.00                  |
| 20                     | 1051100000902 | 912     | DEBT SERVICE             | PRINICIPAL             | \$1,160,000.00               |
| 20                     | 1051100001400 | 832     | DEBT SERVICE             | INTEREST               | \$334,076.00                 |
| 20                     | 1051100001400 | 912     | DEBT SERVICE             | PRINICIPAL             | \$85,000.00                  |
| 20                     | 1051100001500 | 832     | DEBT SERVICE             | INTEREST               | \$394,662.00                 |
| 20                     | 1051100001500 | 912     | DEBT SERVICE             | PRINICIPAL             | \$5,000.00                   |
| 20                     | 1051100001601 | 832     | DEBT SERVICE             | INTEREST               | \$87,569.00                  |
| 20                     | 1051100001601 | 912     | DEBT SERVICE             | PRINICIPAL             | \$150,000.00                 |
| 20                     | 1051100001602 | 832     | DEBT SERVICE             | INTEREST               | \$292,018.00                 |
| 20                     | 1051100001602 | 912     | DEBT SERVICE             | PRINICIPAL             | \$5,000.00                   |
| 20                     | 1051300000000 | 880     | REFUND PRIOR YEAR REV    | REFUD PRIOR YR RECEIPT | \$25,000.00                  |
| 20                     | 1052200000000 | 930     | SPECIAL REV TRANSFER     | FUNDS TRANSFER         | \$0.00                       |
| 20                     | 1052300000000 | 930     | CAPITAL PROJECT TRANSFER | FUNDS TRANSFER         | \$0.00                       |
| 20                     | 1058000000000 | 250     | SUSPENSE ACCOUNT         | UNEMPL.COMPENSATION    | \$0.00                       |
| 20                     | 1059000000000 | 840     | BUDGETARY RESERVE        | CONTINGENCY            | \$0.00                       |
| <b>Overall - Total</b> |               |         |                          |                        | <b>\$35,482,950.00</b>       |

**South Park School District**  
**2019-2020 Preliminary Revenue Budget**

| Budget Fiscal Year | Budget Unit | Revenue Account Code | Budget Rev Ledger Account Title | 2019-2020 Preliminary Revenue |
|--------------------|-------------|----------------------|---------------------------------|-------------------------------|
| 20                 | 1000000     | R6111                | REAL ESTATE TAX CURRENT         | \$17,622,120.00               |
| 20                 | 1000000     | R6112                | INTERIM REAL ESTATE TAXES       | \$25,000.00                   |
| 20                 | 1000000     | R6113                | PUBLIC UTILITY RE TAX           | \$19,500.00                   |
| 20                 | 1000000     | R6120                | CURRENT PER CAPITA TAXES        | \$40,000.00                   |
| 20                 | 1000000     | R6130                | TAXPAYER RELIEF TAXES-PRO       | \$869,503.00                  |
| 20                 | 1000000     | R6141                | CURRENT PER CAPITA TAXES        | \$40,000.00                   |
| 20                 | 1000000     | R6143                | EM & S TAX / LOCAL SERVIC       | \$13,000.00                   |
| 20                 | 1000000     | R6151                | EARNED INCOME TAXES             | \$2,100,000.00                |
| 20                 | 1000000     | R6153                | REAL ESTATE TRANSFER TAX        | \$190,000.00                  |
| 20                 | 1000000     | R6154                | AMUSEMENT TAXES                 | \$15,000.00                   |
| 20                 | 1000000     | R6411                | DELINQUENT REAL ESTATE TA       | \$500,000.00                  |
| 20                 | 1000000     | R6420                | DELINQUENT PER CAPITA TAX       | \$2,000.00                    |
| 20                 | 1000000     | R6441                | DELINQUENT PER CAPITA TAX       | \$2,000.00                    |
| 20                 | 1000000     | R6451                | DELINQUENT EARNED INCOME        | \$120,000.00                  |
| 20                 | 1000000     | R6510                | INTEREST ON INVESTMENTS         | \$125,000.00                  |
| 20                 | 1000000     | R6710                | ATHLETIC FUND: ADMISSIONS       | \$35,000.00                   |
| 20                 | 1000000     | R6740                | STUDENT PARKING                 | \$0.00                        |
| 20                 | 1000000     | R6790                | OTHER INCOME                    | \$0.00                        |
| 20                 | 1000000     | R6831                | FEDERAL REVENUE                 | \$0.00                        |
| 20                 | 1000000     | R6910                | RENTALS - BUILDING FEES         | \$22,500.00                   |
| 20                 | 1000000     | R6920                | CONTRIBUTION FROM PRIVATE       | \$0.00                        |
| 20                 | 1000000     | R6941                | TUITION REGULAR SCHOOLS         | \$0.00                        |
| 20                 | 1000000     | R6969                | LOCAL REVENUE:SLEEPY HOLL       | \$0.00                        |
| 20                 | 1000000     | R6991                | REFUND OF A PRIOR YEAR EX       | \$15,000.00                   |
| 20                 | 1000000     | R6999                | MISCELLANEOUS REVENUE           | \$104,698.00                  |
| 20                 | 1000000     | R7110                | BASIC INSTRUCTIONAL SUBSI       | \$6,519,131.00                |
| 20                 | 1000000     | R7160                | TUITION 1305/06                 | \$0.00                        |
| 20                 | 1000000     | R7271                | SPECIAL ED - REGULAR PROG       | \$1,290,255.00                |
| 20                 | 1000000     | R7310                | TRANSPORTATION                  | \$0.00                        |
| 20                 | 1000000     | R7311                | PUPIL TRANSPORTATION SUBS       | \$487,600.00                  |
| 20                 | 1000000     | R7312                | NONPUBLIC & CHARTER SCHOO       | \$0.00                        |
| 20                 | 1000000     | R7320                | RENTAL REIMB-SERIES 2011        | \$208,212.00                  |
| 20                 | 1000000     | R7325                | RENTAL REIMBURSEMENT-2017       | \$144,746.00                  |
| 20                 | 1000000     | R7327                | RENTAL REIMBURSEMENT-2009       | \$49,161.00                   |
| 20                 | 1000000     | R7328                | RENTAL REIMBURSEMENT-2016       | \$8,023.00                    |
| 20                 | 1000000     | R7330                | HEALTH SERVICES                 | \$32,000.00                   |
| 20                 | 1000000     | R7361                | SAFETY & SECURITY GRANTS        | \$0.00                        |
| 20                 | 1000000     | R7501                | PA ACCOUNTABILITY GRANT         | \$0.00                        |



**South Park School District**  
**2019-2020 Preliminary Revenue Budget**

| Budget Fiscal Year | Budget Unit | Revenue Account Code | Budget Rev Ledger Account Title | 2019-2020 Preliminary Revenue |
|--------------------|-------------|----------------------|---------------------------------|-------------------------------|
| 20                 | 1000000     | R7510                | SAFE SCHOOL INITIATIVE GR       | \$20,000.00                   |
| 20                 | 1000000     | R7810                | SOCIAL SECURITY PAYMENTS        | \$509,460.00                  |
| 20                 | 1000000     | R7820                | STATE SHARE OF RETIREMENT       | \$2,218,615.00                |
| 20                 | 1000000     | R8514                | ED OF DISADVAN. CHILD.-ES       | \$249,382.00                  |
| 20                 | 1000000     | R8516                | "NCLB, TITLE III: ESL"          | \$1,200.00                    |
| 20                 | 1000000     | R8517                | NCLB, 21ST CENTURY SCHOOL       | \$1,000.00                    |
| 20                 | 1000000     | R8810                | ACCESS - MEDICAL ASSISTAN       | \$149,777.00                  |
| 20                 | 1000000     | R8820                | MEDICAL ASSIST TITLE 19         | \$0.00                        |
| 20                 | 1000020     | R6790                | OTHER INCOME                    | \$51,375.00                   |
| 20                 | 1000030     | R6790                | OTHER INCOME                    | \$7,025.00                    |
| 20                 | 1022200     | R7505                | READY TO LEARN BLOCK GRAN       | \$308,092.00                  |
| 20                 | 1042100     | R8515                | TITLE II PART A - CRA           | \$66,959.00                   |
| 20                 | 1053000     | R6831                | FEDERAL REVENUE                 | \$220,000.00                  |
| 20                 | 1099800     | R8734                | ARRA-RACE TO THE TOP            | \$0.00                        |
| 20                 | 2200000     | R6510                | INTEREST ON INVESTMENTS         | \$0.00                        |
| 20                 | 2200000     | R9310                | GENERAL FUND TRANSFERS          | \$0.00                        |
| 20                 | 3900000     | R6510                | INTEREST ON INVESTMENTS         | \$0.00                        |
| 20                 | 3900000     | R6991                | REFUND OF A PRIOR YEAR EX       | \$0.00                        |
| 20                 | 3900000     | R6999                | MISCELLANEOUS REVENUE           | \$0.00                        |
| 20                 | 3900000     | R9110                | FACE VALUE OF BONDS ISSUE       | \$0.00                        |
| 20                 | 3900000     | R9310                | GENERAL FUND TRANSFERS          | \$0.00                        |
| 20                 | 5000000     | R6510                | INTEREST ON INVESTMENTS         | \$0.00                        |
| 20                 | 5000000     | R6630                | SPECIAL FUNCTIONS               | \$0.00                        |
| 20                 | 5000000     | R6990                | VENDING REVENUE                 | \$0.00                        |
| 20                 | 5000000     | R8532                | FEDERAL DONATED COMMODITY       | \$0.00                        |
| 20                 | 5000010     | R6610                | DAILY SALES - STUDENTS          | \$0.00                        |
| 20                 | 5000010     | R6612                | DAILY SALES-BREAKFAST           | \$0.00                        |
| 20                 | 5000010     | R6620                | DAILY SALES-ADULT & ALA C       | \$0.00                        |
| 20                 | 5000010     | R6621                | DAILY SALES-ALA CARTE           | \$0.00                        |
| 20                 | 5000010     | R6630                | SPECIAL FUNCTIONS               | \$0.00                        |
| 20                 | 5000010     | R7600                | STATE SUBSIDY                   | \$0.00                        |
| 20                 | 5000010     | R7810                | SOCIAL SECURITY PAYMENTS        | \$0.00                        |
| 20                 | 5000010     | R7820                | STATE SHARE OF RETIREMENT       | \$0.00                        |
| 20                 | 5000010     | R8531                | FEDERAL SUBSIDY                 | \$0.00                        |
| 20                 | 5000010     | R8532                | FEDERAL DONATED COMMODITY       | \$0.00                        |
| 20                 | 5000020     | R6610                | DAILY SALES - STUDENTS          | \$0.00                        |
| 20                 | 5000020     | R6612                | DAILY SALES-BREAKFAST           | \$0.00                        |
| 20                 | 5000020     | R6620                | DAILY SALES-ADULT & ALA C       | \$0.00                        |

**South Park School District**  
**2019-2020 Preliminary Revenue Budget**

| Budget Fiscal Year     | Budget Unit | Revenue Account Code | Budget Rev Ledger Account Title | 2019-2020 Preliminary Revenue |
|------------------------|-------------|----------------------|---------------------------------|-------------------------------|
| 20                     | 5000020     | R6621                | DAILY SALES-ALA CARTE           | \$0.00                        |
| 20                     | 5000020     | R6630                | SPECIAL FUNCTIONS               | \$0.00                        |
| 20                     | 5000020     | R6990                | VENDING REVENUE                 | \$0.00                        |
| 20                     | 5000020     | R7600                | STATE SUBSIDY                   | \$0.00                        |
| 20                     | 5000020     | R7810                | SOCIAL SECURITY PAYMENTS        | \$0.00                        |
| 20                     | 5000020     | R7820                | STATE SHARE OF RETIREMENT       | \$0.00                        |
| 20                     | 5000020     | R8531                | FEDERAL SUBSIDY                 | \$0.00                        |
| 20                     | 5000020     | R8532                | FEDERAL DONATED COMMODITY       | \$0.00                        |
| 20                     | 5000030     | R6610                | DAILY SALES - STUDENTS          | \$0.00                        |
| 20                     | 5000030     | R6612                | DAILY SALES-BREAKFAST           | \$0.00                        |
| 20                     | 5000030     | R6620                | DAILY SALES-ADULT & ALA C       | \$0.00                        |
| 20                     | 5000030     | R6621                | DAILY SALES-ALA CARTE           | \$0.00                        |
| 20                     | 5000030     | R6630                | SPECIAL FUNCTIONS               | \$0.00                        |
| 20                     | 5000030     | R6990                | VENDING REVENUE                 | \$0.00                        |
| 20                     | 5000030     | R7600                | STATE SUBSIDY                   | \$0.00                        |
| 20                     | 5000030     | R7810                | SOCIAL SECURITY PAYMENTS        | \$0.00                        |
| 20                     | 5000030     | R7820                | STATE SHARE OF RETIREMENT       | \$0.00                        |
| 20                     | 5000030     | R8531                | FEDERAL SUBSIDY                 | \$0.00                        |
| 20                     | 5000030     | R8532                | FEDERAL DONATED COMMODITY       | \$0.00                        |
| <b>Overall - Total</b> |             |                      |                                 | <b>\$34,402,334.00</b>        |